

FY09 Anaheim/ Santa Ana UASI Grant Program Project Cost/ Benefit Analysis

Project Name:	Harris Project
Prepared By:	Ryan Tisdale
Date:	10/19/11

Provide a brief overview, background and definition for the project.

The Anaheim Police Department desires to use UASI grant dollars to purchase covert surveillance equipment. The high tech equipment will be an Orange County asset that allows Law Enforcement to conduct covert surveillance with court approval. This purchase is an upgrade to the DRT device purchased in FY2007.

For each of the topics listed below, discuss the project ground rules and assumptions.

ALTERNATIVE #1 – DO NOTHING – Make No Purchase or Implement no Project

Current Situation / Status

Without an upgrade to our system we will not be able to conduct covert surveillance. Increasingly, and without this upgrade we will be severely limited in our abilities.

Impact of Not Making the Purchase or Implementing the Project

Currently, every city in Orange County has benefited from the DRT device. Without an upgrade, Orange County as a whole would lose valuable knowledge necessary to investigate terrorism cases and solve crimes.

ALTERNATIVE #2 – Follow Competitive Bid Process

Goals

This purchase is being purchased through Cal EMA's 1122 Homeland Security Program which utilizes the GSA pricing schedule. This procurement process does not require a competitive bid. The City of Anaheim also does not require a competitive bid due to the fact that this purchase is considered a "covert purchase" which only requires the signatures of the City Manager and the Chief of Police.

Functional Concept (What will the equipment or service do?)

This upgrade will allow the Anaheim Police Department to. Increasingly, and without this upgrade we will be severely limited in our abilities.

Technical Concept (How will the equipment or service work?)

How the Harris system works is proprietary to Harris and they are not willing to release the specifics. Knowledge of how this system works could potentially jeopardize the success of the device.

Project/Program Management Concept (How will the project/program be managed?)

This will only be an upgrade to our current DRT device and will be managed in the same manner. Investigator Ryan Tisdale will work as project manager for this project.

**FY12 Anaheim/ Santa Ana UASI Grant Program
Project Cost/ Benefit Analysis**

Project Name:	Harris Project
Prepared By:	Ryan Tisdale
Date:	2/18/13

PROJECT OVERVIEW AND BACKGROUND

Provide a brief overview, background and definition for the project.

The Anaheim Police Department desires to use UASI grant dollars to upgrade previously purchased covert surveillance equipment. The high tech equipment upgrade will be an Orange County asset that allows Law Enforcement to conduct covert surveillance with court approval. This purchase is an upgrade to the Harris device purchased in FY2009.

DISCUSSION OF ALTERNATIVES

For each of the topics listed below, discuss the project ground rules and assumptions.

ALTERNATIVE #1 – DO NOTHING – Make No Purchase or Implement no Project

Current Situation / Status

Without an upgrade to our system [REDACTED] and without this upgrade we will be severely limited in our abilities.

Impact of Not Making the Purchase or Implementing the Project

Currently, every city in Orange County has benefited from the Harris device. Without an upgrade, Orange County as a whole would lose valuable knowledge necessary to investigate terrorism cases and solve crimes.

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