### SECTION 1: PROJECT INFORMATION

**A. APPLICANT INFORMATION AND PROPOSAL TYPE**

<table>
<thead>
<tr>
<th>COUNTY NAME</th>
<th>STATE FINANCING REQUESTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Siskiyou</td>
<td>$16,835,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SMALL COUNTY (200,000 and UNDER GENERAL COUNTY POPULATION)</th>
<th>MEDIUM COUNTY (200,001 - 700,000 GENERAL COUNTY POPULATION)</th>
<th>LARGE COUNTY (700,001 + GENERAL COUNTY POPULATION)</th>
</tr>
</thead>
<tbody>
<tr>
<td>✗</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TYPE OF PROPOSAL – INDIVIDUAL COUNTY FACILITY /REGIONAL FACILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PLEASE CHECK ONE (ONLY):</strong></td>
</tr>
<tr>
<td>INDIVIDUAL COUNTY FACILITY  ✗</td>
</tr>
<tr>
<td>REGIONAL FACILITY</td>
</tr>
</tbody>
</table>

**B: BRIEF PROJECT DESCRIPTION**

**FACILITY NAME**

New Vocational Education and Treatment Services Facility

**PROJECT DESCRIPTION**

A new facility adjacent to the new Siskiyou County Jail (AB900 Phase II) to add vocational programming and medical and mental health treatment services space, and a full service kitchen.

**STREET ADDRESS**

N. Foothill Drive

<table>
<thead>
<tr>
<th>CITY</th>
<th>STATE</th>
<th>ZIP CODE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yreka</td>
<td>California</td>
<td>96097</td>
</tr>
</tbody>
</table>

**C. SCOPE OF WORK – INDICATE FACILITY TYPE AND CHECK ALL BOXES THAT APPLY.**

<table>
<thead>
<tr>
<th>FACILITY TYPE (II, III or IV)</th>
<th>☑ NEW STAND-ALONE FACILITY</th>
<th>☐ RENOVATION/REMODELING</th>
<th>☐ CONSTRUCTING BEDS OR OTHER SPACE AT EXISTING FACILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>II</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**D: BEDS CONSTRUCTED – Provide the number of BSCC-rated beds and non-rated special use beds that will be subject to construction as a result of the project, whether remodel/renovation or new construction.**

<table>
<thead>
<tr>
<th>A. MINIMUM SECURITY BEDS</th>
<th>B. MEDIUM SECURITY BEDS</th>
<th>C. MAXIMUM SECURITY BEDS</th>
<th>D. SPECIAL USE BEDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8</td>
</tr>
</tbody>
</table>

**TOTAL BEDS (A+B+C+D)**

8
**E. APPLICANT'S AGREEMENT**

By signing this application, the authorized person assures that: a) the County will abide by the laws, regulations, policies, and procedures governing this financing program; and, b) certifies that the information contained in this proposal form, budget, narrative, and attachments is true and correct to the best of his/her knowledge.

**PERSON AUTHORIZED TO SIGN AGREEMENT**

<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jon E. Lopey</td>
<td>Sheriff-Coronier</td>
</tr>
</tbody>
</table>

**DATE** 8-10-15

**F. DESIGNATED COUNTY CONSTRUCTION ADMINISTRATOR**

This person shall be responsible to oversee construction and administer the state/county agreements. (Must be county staff, not a consultant or contractor, and must be identified in the Board of Supervisors' resolution.)

**COUNTY CONSTRUCTION ADMINISTRATOR**

<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Terry Barber</td>
<td>County Administrator</td>
</tr>
</tbody>
</table>

**DEPARTMENT** Siskiyou County Administration

**TELEPHONE NUMBER** (530)842-8005

**STREET ADDRESS** 1312 Fairlane Road

**CITY** Yreka  
**STATE** California  
**ZIP CODE** 96097  
**E-MAIL ADDRESS** tbarber@co.siskiyou.ca.us

**G. DESIGNATED PROJECT FINANCIAL OFFICER**

This person is responsible for all financial and accounting project related activities. (Must be county staff, not a consultant or contractor, and must be identified in the Board of Supervisors' resolution.)

**PROJECT FINANCIAL OFFICER**

<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jennie Ebejer</td>
<td>Auditor-Controller</td>
</tr>
</tbody>
</table>

**DEPARTMENT** County Auditor / Controller

**TELEPHONE NUMBER** (530)842-8030

**STREET ADDRESS** 311 Fourth Street, Room 101

**CITY** Yreka  
**STATE** California  
**ZIP CODE** 96097  
**E-MAIL ADDRESS** jebejer@co.siskiyou.ca.us

**H. DESIGNATED PROJECT CONTACT PERSON**

This person is responsible for project coordination and day-to-day liaison work with the BSQC. (Must be county staff, not a consultant or contractor, and must be identified in the Board of Supervisors' resolution.)

**PROJECT CONTACT PERSON**

<table>
<thead>
<tr>
<th>NAME</th>
<th>TITLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert Goyeneche</td>
<td>Sergeant</td>
</tr>
</tbody>
</table>

**DEPARTMENT** Siskiyou County Sheriff's Department

**TELEPHONE NUMBER** (530)842-8170

**STREET ADDRESS** 315 S. Oregon Street

**CITY** Yreka  
**STATE** California  
**ZIP CODE** 96097  
**E-MAIL ADDRESS** Robert.Goyeneche@siskiyousheriff.org
SECTION 2: BUDGET SUMMARY

Budget Summary Instructions

Definitions of total project costs for purposes of this program (state reimbursed, county cash contribution, and county in-kind contribution) can be found in the “Budget Considerations” page 22 of the Senate Bill (SB) 863, Construction of Adult Local Criminal Justice Facilities (ALCJF’s) Request for Proposals (RFP). The county cash and in-kind contributions are collectively the county contribution. Those defined costs in the RFP shall be the guide for accurately completing this budget summary section.

In the Budget Summary Table that follows in part D of this section, indicate the amount of state financing requested and the amount of cash and/or in-kind contributions allotted to each budget line-item, in total defining the total project costs. It is necessary to fully include each eligible project cost for state-reimbursed, county cash, and county in-kind contribution amounts.

The in-kind contribution line items represent only county staff salaries and benefits, needs assessment costs, transition planning costs and/or current fair market value of land. An appraisal of land value will only be required after conditional award and only if land value is included as part of the county’s contribution.

The total amount of state financing requested cannot exceed 90 percent of the total project costs. The county contribution must be a minimum of 10 percent of the total project costs (unless the applicant is a small county petitioning for a reduction in the county contribution amount). County contributions can be any combination of cash or in-kind project costs. Small counties requesting a reduction in county contribution must state so in part A of this section. The County contribution must include all costs directly related to the project necessary to complete the design and construction of the proposed project, except for those eligible costs for which state reimbursement is being requested.

State financing limits (maximums) for all county proposals are as follows. For proposed regional ALCJF’s, the size of the lead county determines the maximum amount of funds to be requested for the entire project:

- **$80,000,000** for large counties;
- **$40,000,000** for medium counties; and,
- **$20,000,000** for small counties.
A. **Under 200,000 Population County Petition for Reduction in Contribution**

Counties with a population below 200,000 may petition the Board of State and Community Corrections (BSCC) for a reduction in its county contribution. This proposal document will serve as the petition and the BSCC Board’s acceptance of the county’s contribution reduction, provided the county abides by all terms and conditions of this SB 863 RFP and Proposal process and receives a conditional award. The county (below 200,000 population) may request to reduce the required match to an amount not less than the total non-state reimbursable projects cost as defined in Title 15, Division 1, Chapter 1, Subchapter 6, Construction Financing Program section 1712.3. If requesting a reduction in match contribution, check the box below to indicate the county’s petition.

☒ By checking this box the county hereby petitions for a contribution reduction request as reflected in the proposal budget.

B. **Readiness to Proceed Preference**

In order to attest that the county is seeking the readiness to proceed with the proposed project, the county included a Board of Supervisors’ resolution doing the following: 1) identifying and authorizing an adequate amount of available matching funds to satisfy the counties’ contribution, 2) approving the forms of the project documents deemed necessary, as identified by the board to the BSCC, to effectuate the financing authorized in SB 863 3) and authorizing the appropriate signatory or signatories to execute those documents at the appropriate times. The identified matching funds in the resolution shall be compatible with the state’s lease revenue bond financing. Additionally see Section 6 “Board of Supervisors’ Resolution” for further instructions.

☒ This proposal includes a Board of Supervisors’ Resolution that is attached and includes language that assures funding is available and compatible with state’s lease revenue bond financing. See below for the description of compatible funds.

---

**County Cash Contribution Funds Are Legal and Authorized.** The payment of the county cash contribution funds for the proposed adult local criminal justice facility project (i) is within the power, legal right, and authority of the County; (ii) is legal and will not conflict with or constitute on the part of the County a material violation of, a material breach of, a material default under, or result in the creation or imposition of any lien, charge, restriction, or encumbrance upon any property of the County under the provisions of any charter instrument, bylaw, indenture, mortgage, deed of trust, pledge, note, lease, loan, installment sale agreement, contract, or other material agreement or instrument to which the County is a party or by which the County or its properties or funds are otherwise subject or bound, decree, or demand of any court or governmental agency or body having jurisdiction over the County or any of its activities, properties or funds; and (iii) have been duly authorized by all necessary and appropriate action on the part of the governing body of the County.

**No Prior Pledge.** The county cash contribution funds and the Project are not and will not be mortgaged, pledged, or hypothecated by the County in any manner or for any purpose and have not been and will not be the subject of a grant of a security interest by the County. In addition, the county cash contribution funds and the
Project are not and will not be mortgaged, pledged, or hypothecated for the benefit of the County or its creditors in any manner or for any purpose and have not been and will not be the subject of a grant of a security interest in favor of the County or its creditors. The County shall not in any manner impair, impede or challenge the security, rights and benefits of the owners of any lease-revenue bonds sold by the State Public Works Board for the Project (the “Bonds”) or the trustee for the Bonds.

_Authorization to Proceed with the Project._ The Project proposed in the County’s SB 863 Financing Program proposal is authorized to proceed in its entirety when and if state financing is awarded for the Project within the SB 863 Financing Program.

C. **California Environmental Quality Act (CEQA) compliance**

Has the county completed the CEQA compliance for the project site?

- Yes. If so, include documentation evidencing the completion (preference points).

- No. If no, describe the status of the CEQA certification.
### D. Budget Summary Table (Report to Nearest $1,000)

<table>
<thead>
<tr>
<th>LINE ITEM</th>
<th>STATE REIMBURSED</th>
<th>CASH CONTRIBUTION</th>
<th>IN-KIND CONTRIBUTION</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Construction</td>
<td>$13,000,000</td>
<td>$0</td>
<td></td>
<td>$13,000,000</td>
</tr>
<tr>
<td>2. Additional Eligible Costs*</td>
<td>$1,355,000</td>
<td>$0</td>
<td></td>
<td>$1,355,000</td>
</tr>
<tr>
<td>3. Architectural</td>
<td>$1,686,000</td>
<td>$0</td>
<td></td>
<td>$1,686,000</td>
</tr>
<tr>
<td>4. Project/Construction Management</td>
<td>$778,000</td>
<td>$0</td>
<td></td>
<td>$778,000</td>
</tr>
<tr>
<td>5. CEQA</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>6. State Agency Fees**</td>
<td>$16,000</td>
<td>$100,000</td>
<td></td>
<td>$116,000</td>
</tr>
<tr>
<td>7. Audit</td>
<td></td>
<td>$13,000</td>
<td>$0</td>
<td>$13,000</td>
</tr>
<tr>
<td>8. Needs Assessment</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>9. Transition Planning</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>10. County Administration</td>
<td></td>
<td>$0</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>11. Land Value</td>
<td></td>
<td>$0</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL PROJECT COSTS</strong></td>
<td><strong>$16,835,000</strong></td>
<td><strong>$113,000</strong></td>
<td><strong>$0</strong></td>
<td><strong>$16,948,000</strong></td>
</tr>
</tbody>
</table>

| PERCENT OF TOTAL                                   | 99.33%           | 0.67%             | 0.00%                 | 100.00%  |

* Additional Eligible Costs: This line item is limited to specified fees and moveable equipment and moveable furnishings (eligible for state reimbursement or cash contribution), and public art (eligible for cash contribution only)

** For State Agency Fees: State reimbursable costs include Real Estate Due Diligence only. State Fire Marshal fees may only be claimed as cash match.

Provide an explanation below of how the dollar figures were determined for each of the budget categories above that contain dollar amounts. Every cash contribution (match) line item shall be included with a reporting of the full amount budgeted unless a line item is not an actual cash contribution project cost for the county. (In that case, indicate so below.) For each budget category explanation below, include how state financing and the county contribution dollar amounts have been determined and calculated (be specific).

1. **Construction (includes fixed equipment and furnishings) (state reimbursement/cash match):** Includes construction (bid) costs, fixed equipment and furnishings included in construction cost, change order contingency and a geographic location factor. Construction cost estimates were provided by a professional estimating firm and were escalated to the mid-point of construction. Estimates were based on conceptual layouts and square footages provide by an architectural firm.

2. **Additional Eligible Costs (specified allowable fees, moveable equipment and furnishings, and public art)**
   a) **Define each allowable fee types and the cost of each:** The County is seeking
reimbursement for the following costs: Inmate management system ($120,000),
utilities connection fees ($315,000), Construction testing and inspection fees
($210,000), and plan check consultant fees ($60,000).

b) Moveable equipment and moveable furnishings total amount: ($650,000)
c) Public art total amount: 0

3. Architectural(state reimbursement/cash match):
   a) Describe the county's current stage in the architectural process: The
      County has completed preliminary programming and conceptual planning for the
      project.
   b) Given the approval requirements of the State Public Works Board (SPWB)
      and associated state reimbursement parameters (see “State Lease
      Revenue Bond Financing” section in the RFP), define which
      portions/phases of the architectural services the county intends to seek
      state dollar reimbursement: The County is seeking reimbursement for
      architectural and engineering services that are required to complete Schematic
      Design, Design Development, Construction Documents, Bidding and
      Construction Administration. The services will include specialty consultants for
      design of security electronics systems, audiovisual and acoustical engineering,
      detention and non-detention furnishings and equipment selection.
   c) Define the budgeted amount for what is described in b) above: The
      architectural and engineering services fees are budgeted based on industry
      standard.
   d) Define which portion/phases of the architectural services the county
      intends to cover with county contribution dollars: 0

Define the budgeted amount for what is described in d) above: 0

4. Project/Construction Management - Describe which portions/phases of the
   construction management services the county intends to claim as: The County
   will seek reimbursement for construction manager (consultant) to provide services that
   are required during Schematic Design, Design Development, Construction Documents,
   Bidding and Construction Administration phases. The estimated cost for these services
   is $860,000. The total fee for the construction management services described above
   was determined by a percentage of construction cost (6% of $13,000,000 = $778,000).
   a) Cash 0
   b) In-Kind 0

5. CEQA – may be state reimbursement (consultant or contractor) or cash match 0

6. State Agency Fees – Counties should consider approximate costs for the SFM
   review which may be county cash contribution (match). $16,000 for the due
   diligence costs which may be county cash contribution (match) or state
   reimbursement. The County’s cash contribution for the State Fire Marshal review is
   estimated to be $100,000. The County will seek reimbursement for due diligence costs
   of $16,000.

7. Audit of Grant - Define whether the county is intending to use independent
   county auditor (in-kind) or services of contracted auditor (cash) and amount
budgeted: The County will contribute $13,000 for the services of a contracted auditor.

8. **Needs Assessment** - Define work performed by county staff (in-kind), define hired contracted staff services specifically for the development of the needs assessment (cash match): 0

9. **Transition Planning** – Define work performed by county staff (in-kind), define the staff hired specifically for the proposed project (cash match): 0

10. **County Administration** – Define the county staff salaries/benefits directly associated with the proposed project. 0

11. **Site Acquisition** - Describe the cost or current fair market value (in-kind): The County owns the land but will not claim the fair market value of the property as in-kind contribution.
Prior to completing this timetable, the county must consult with all appropriate county staff (e.g., county counsel, general services, public works, county administrator) to ensure that dates are achievable. Please consult the “State Public Works Board (State Capital Outlay Process)/Board of State and Community Corrections Processes and Requirements” section, page 30 of the RFP for further information. Complete the table below indicating start and completion dates for each key event, including comments if desired. Note the required time frames for specific milestone activities in this process. The BSCC Board intends to make conditional awards at its November 2015 board meeting.

<table>
<thead>
<tr>
<th>KEY EVENTS</th>
<th>START DATES</th>
<th>COMPLETION DATES</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site assurance/comparable long-term possession within 90 days of award</td>
<td>11/6/2015</td>
<td>2/4/2016</td>
<td></td>
</tr>
<tr>
<td>Real estate due diligence package submitted within 120 days of award</td>
<td>11/6/2015</td>
<td>3/4/2016</td>
<td></td>
</tr>
<tr>
<td>SPWB meeting – Project established within 18 months of award</td>
<td>2/29/2016</td>
<td>4/8/2016</td>
<td></td>
</tr>
<tr>
<td>Schematic Design with Operational Program Statement within 24 months of award (design-bid-build projects)</td>
<td>4/15/2016</td>
<td>8/12/2016</td>
<td></td>
</tr>
<tr>
<td>Performance criteria with Operational Program Statement within 30 months of award (design-build projects)</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>Design Development (preliminary drawings) with Staffing Plan</td>
<td>8/15/2016</td>
<td>2/10/2017</td>
<td></td>
</tr>
<tr>
<td>Staffing/Operating Cost Analysis approved by the Board of Supervisors</td>
<td>9/12/2016</td>
<td>1/20/2017</td>
<td></td>
</tr>
<tr>
<td>Construction Documents (working drawings)</td>
<td>2/17/2017</td>
<td>11/17/2017</td>
<td></td>
</tr>
<tr>
<td>Construction Bids or Design-Build Solicitation</td>
<td>12/4/2017</td>
<td>2/1/2018</td>
<td></td>
</tr>
<tr>
<td>Notice to Proceed within 42 months of award</td>
<td>2/6/2018</td>
<td>3/13/2018</td>
<td></td>
</tr>
<tr>
<td>Construction (maximum three years to complete)</td>
<td>3/14/2018</td>
<td>1/16/2020</td>
<td></td>
</tr>
<tr>
<td>Staffing/Occupancy within 90 days of completion</td>
<td>1/17/2020</td>
<td>4/15/2020</td>
<td></td>
</tr>
</tbody>
</table>
**SECTION 4: FACT SHEET**

To capture key information from Section 5: Narrative, applicants must complete this Fact Sheet. Minimal information is requested. Narrative information or explanations are not to be included on this Fact Sheet nor as part of the tables in this section. Explanations of what is provided in these tables may be included in the Narrative section of the Proposal Form. Proposal narratives may include reference back to one or more of these specific tables (e.g., refer to Table 4 in Section 4 Fact Sheet).

### Table 1: Provide the following information

<table>
<thead>
<tr>
<th></th>
<th>County general population</th>
<th>45,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Number of detention facilities</td>
<td>1</td>
</tr>
<tr>
<td>3</td>
<td>BSCC-rated capacity of jail system (multiple facilities)</td>
<td>104</td>
</tr>
<tr>
<td>4</td>
<td>ADP (Secure Detention) of system</td>
<td>97</td>
</tr>
<tr>
<td>5</td>
<td>ADP (Alternatives to Detention) of system</td>
<td>N/A</td>
</tr>
<tr>
<td>6</td>
<td>Percentage felony inmates of system</td>
<td>99.8</td>
</tr>
<tr>
<td>7</td>
<td>Percentage non-sentenced inmates of system</td>
<td>83%</td>
</tr>
<tr>
<td>8</td>
<td>Arrests per month</td>
<td>237</td>
</tr>
<tr>
<td>9</td>
<td>Bookings per month of system</td>
<td>250</td>
</tr>
<tr>
<td>10</td>
<td>“Lack of Space” releases per month</td>
<td>11</td>
</tr>
</tbody>
</table>

### Table 2: Provide the name, BSCC-rated capacity (RC) and ADP of the adult detention facilities (type II, III, and IV) in your jurisdiction (county)

<table>
<thead>
<tr>
<th></th>
<th>Facility Name</th>
<th>RC</th>
<th>ADP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Siskiyou County Jail</td>
<td>104</td>
<td>97</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Table 3: List the current offender programming in place and the ADP in each program

<table>
<thead>
<tr>
<th>Pre-Trial Program</th>
<th>ADP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Anger Management (MRT Based)</td>
<td>11</td>
</tr>
<tr>
<td>2. Change Companies Interactive Journaling</td>
<td>10</td>
</tr>
<tr>
<td>3. High School Diploma/GED</td>
<td>10</td>
</tr>
<tr>
<td>4. Thinking for Good (MRT Based)</td>
<td>24</td>
</tr>
<tr>
<td>5. Domestic Violence (MRT Based)</td>
<td>2</td>
</tr>
<tr>
<td>6. Drug and/or Alcohol Group (MRT Based)</td>
<td>12</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Sentenced Offender Program</th>
<th>ADP</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. High-School Diploma/GED</td>
<td>5</td>
</tr>
<tr>
<td>2. Equine</td>
<td>17</td>
</tr>
<tr>
<td>3. Job Readiness Counseling</td>
<td>10</td>
</tr>
<tr>
<td>4. Domestic Violence (MRT Based)</td>
<td>14</td>
</tr>
<tr>
<td>5. Drug and/or Alcohol Group (Matrix and MRT Based)</td>
<td>36</td>
</tr>
<tr>
<td>6. Anger Management (MRT Based)</td>
<td>10</td>
</tr>
<tr>
<td>7. Individual Therapy</td>
<td>15</td>
</tr>
<tr>
<td>8. Co-Occurring Disorders (AOD Group for Dual Diagnoses)</td>
<td>4</td>
</tr>
<tr>
<td>9. Thinking for Good (MRT Based)</td>
<td>24</td>
</tr>
</tbody>
</table>

### Table 4: List of the offender assessments used for determining programming

<table>
<thead>
<tr>
<th>Assessment tools</th>
<th>Assessments per Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Static Risk Assessment 2.0 (SRA)</td>
<td>44</td>
</tr>
<tr>
<td>2. Offender Needs Assessment (ONA)</td>
<td>8</td>
</tr>
<tr>
<td>3. Static 99-R (Sex Offender Assessment)</td>
<td>1</td>
</tr>
<tr>
<td>4. VPRAI (Pre-Trial Assessment – full)</td>
<td>6</td>
</tr>
<tr>
<td>5. VPRAI (Pre-Trial Assessment – Initial)</td>
<td>26</td>
</tr>
</tbody>
</table>
SECTION 5: NARRATIVE

Section 5 is limited to 35 pages and must be double-spaced with one-inch margins. All narrative (Section 5) must use no smaller than 12-point Arial font and be ordered in the 6 subject areas listed below. If the narrative can be written in less than the maximum 35 pages, please do so (avoid “filler”). Pictures, charts, illustrations, or diagrams are encouraged in the narrative. Data sources must be identified.

If the project is for a regional ALCJF (must meet the requirements outlined in the “Eligible Projects” section, “Limit on Number of Projects/Set Asides” (pages 9 and 10) section of the RFP), clearly indicate so. Include the names of the partnering counties and their individual data that support the project and respond to the requested narrative points.

The Proposal structure is designed so county applicants can demonstrate how their proposed project meets the need for ALCJFs as stated in SB 863, and how proposed expenditures of public funds meet the identified need and are justified. The presentation of information about the proposed project should allow both applicants and raters to make a step-by-step connection between the need addressed by the project and its associated budget request. The raters will ask many questions about the proposed project as they evaluate, including but not limited to:

- What need is the project designed to meet?
- What construction work does the county propose is necessary to meet this need?
- How will offender programming and/or treatment be served in the proposed new or renovated facility?
- What is the county plan of action to accomplish the legal, design, and build steps required for this project?
- What is the total project cost, what are the funding sources, and how will the county allocate expenditures of these funds?
- Will the county be prepared to proceed with the project in a timely manner if financing is approved?

SB 863 describes the purpose for which ALCFJ construction financing is to be awarded. Additionally, the legislation states specific factors to be considered in assessing how well a proposal suits those purposes. In each section of the proposal, the rater (1) assesses how well the narrative addresses the general merit factors that apply to this section, and (2) assesses special factors mentioned in the SB 863 legislation as criteria for financing.
a. General merit is assessed on a 13-point scale:
   - 0  Fails to meet minimum standards for financing
   - 1-3 Reaches minimum standards despite deficiencies
   - 4-6 Generally adequate
   - 7-9 Good
   - 10-12 Excellent

b. Special merit factors are scored from 0 to 4; depending on the factor, it may be scored on a 0-4 range, or as yes/no (0/4), or in one case with 3 values (0, 2, 4).

For an ALCJF construction project, county applicants must answer the following questions:

1. **Statement of Need:** What are the safety, efficiency, and offender programming and/or treatment needs addressed by this construction proposal? Please cite findings from the needs assessment (through 2019) submitted with this proposal.

   General Merit Factors:
   - A. To what extent does the need described in the proposal match the legislative intent of SB 863 (GC section 15820.933)?
   - B. Does the applicant provide a compelling case for the use of state financing to meet this need?
   - C. How well is the description of need supported by evidence provided by the applicant?

   Special Factors:
   - A. Has the applicant received financing under AB900 or SB1022? (SB 863-GC section 15820.936(b) scoring consideration)
   - B. To what extent does the need include expanded program or treatment space? (SB 863-GC section 15820.936(c) funding consideration)

2. **Scope of Work:** Describe the areas, if any, of the current facility to be replaced or renovated, and the nature of the renovation, including the number of cells, offices, classrooms or other programming/treatment spaces to be replaced or added and the basic design of the new or renovated units.

   General Merit Factors:
   - A. How will the planned replacement, renovation, or new construction meet the needs described in Question 1 (Statement of Need)?
   - B. How well does the proposed project plan suit general operational requirements for the type of facility in the proposal, including factors such as safety, security and efficiency?
   - C. Where applicable, how well does the proposed project meet specific needs for programming and treatment space?

   Special factors (GC section 15820.936(c)):
   - A. How feasible is the county plan for seeking to replace compacted, outdated, or unsafe housing capacity; or, (SB 863-funding consideration)
How feasible is the county plan for seeking to renovate existing or build new facilities that provide adequate space for the provision of treatment and rehabilitation services, including mental health treatment? (SB 863-funding consideration)

Note: Raters will award special points on the feasibility of the plan for replacing unsafe housing, providing adequate treatment space, or both.

3. Programming and Services. Describe the programming and/or treatment services currently provided in your facility. Provide the requested data on pretrial inmates and risk-based pretrial release services. Describe the facilities or services to be added as a result of the proposed construction; the objectives of the facilities and services; and the staffing and changes in staffing required to provide the services.

General Merit Factors:
A. How clearly described are the facility’s current programming and/or treatment services?
B. If improvements to programming and/or treatment services are expected as a result of the planned construction project:
   • Are the improvements to programming and/or treatment services clearly described?
   • How strong is the evidence provided by the applicant that the programming and/or treatment services planned for inmates upon project completion will help reduce recidivism or meet inmates’ health and treatment needs while incarcerated?
C. If improvements are designed to replace compacted, outdated, or unsafe housing capacity:
   • Are the improvements to housing deficiencies clearly described?
   • To what extent will the deficiencies be remedied by the proposed construction?
D. How thorough are operational objectives met by the staffing plan and lines of authority (including interagency partnerships, if relevant) in program and treatment management?

Special Factors
A. The county provided documentation that states the percentage of its inmates on pretrial status between January 1, 2013 and December 31, 2013? (SB 863- GC section 15820.936(b), mandatory criterion)
B. A description of the county risk-assessment-based pretrial release program is provided in the narrative of question 3. (SB 863- GC section 15820.936(b), mandatory criterion)
4. **Administrative Work Plan:** Describe the steps required to accomplish this project. Include a project schedule, and list the division/offices including personnel that will be responsible for each phase of the project, and how it will be coordinated among responsible officials both internally and externally.

**General Merit Factors:**
A. How clearly described are the elements of the work plan: timeline, assigned responsibilities, and coordination?
B. Can the scope of work described in Question 2 (Scope of Work) feasibly be accomplished within the time allotted?

5. **Budget Narrative.** Describe the amounts and types of funding proposed and why each element is required to carry out the proposed project. Describe how the county will meet its funding contribution (match) requirements for all project costs in excess of the amount of state financing requested and how operational costs (including programming costs) for the facility will be sustained.

**General Merit Factors:**
A. Is the allocation of effort in the budget appropriately matched to the objectives described for the project under need, scope of work, offender treatment and programming, and administrative work plan?
B. Are the budgeted costs an efficient use of state resources?
C. Rate the applicant’s plan for sustaining operational costs, including programming over the long term.

6. **Readiness to Proceed**
A. Did the county provide a board resolution: 1) authorizing an adequate amount of available matching funds to satisfy the counties’ contribution 2) approving the forms of the project documents deemed necessary, as identified by the board (SPBW) to the BSCC, to effectuate the financing authorized by the legislation, 3) authorizing the appropriate signatory or signatories to execute those documents at the appropriate times. The matching funds mentioned in the resolution shall be compatible with the state’s lease revenue bond financing. See page 4 of the Proposal Form for the definition of “compatible funds”. *(SB-863 funding preference (GC section 15820.936(b)))*

   **Note:** Finance and the SPWB will ultimately make the final determination of any fund source’s compatibility with the SPWB’s lease revenue bond financing.

B. Did the county provide documentation evidencing CEQA compliance has been completed? Documentation of CEQA compliance shall be either a final Notice of Determination or a final Notice of Exemption, as appropriate, and a letter from county counsel certifying the associated statute of limitations has expired and either no challenges were filed or identifying any challenges filed and explaining how they have been resolved in a manner that allows the project to proceed as proposed. *(SB 863-funding preference, GC section 15820.936(b))*
The evaluation factors to be used and the maximum points that will be allocated to each factor are shown in the table below.

<table>
<thead>
<tr>
<th>EVALUATION FACTOR</th>
<th>Scoring Method</th>
<th>Max Pts</th>
<th>Section Max</th>
<th>Weight</th>
<th>Total</th>
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<tbody>
<tr>
<td>1. Statement of Need</td>
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<tr>
<td>SF A: Past Financing</td>
<td>0-12</td>
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<td>20</td>
<td>1.2</td>
<td>24</td>
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<td>0,2,4</td>
<td>4</td>
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<tr>
<td></td>
<td>0-4</td>
<td>4</td>
<td></td>
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<tr>
<td>2. Scope of Work</td>
<td>0-12</td>
<td>12</td>
<td>16</td>
<td>1</td>
<td>16</td>
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<tr>
<td>SF A/B: Feasible plan to replace compacted housing/expand program/treatment space</td>
<td>0-4</td>
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<td>3. Offender Programming and Services</td>
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<td>SF A: Documents pretrial inmate percentage</td>
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<tr>
<td>SF B: Describes risk assessment-based pretrial release process</td>
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<td>4</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>4. Administrative Work Plan</td>
<td>0-12</td>
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<td>12</td>
<td>1</td>
<td>12</td>
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<td>5. Budget Narrative</td>
<td>0-12</td>
<td>12</td>
<td>16</td>
<td>1</td>
<td>12</td>
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<td>6. A. Readiness: Board Resolution</td>
<td>0/12</td>
<td>12</td>
<td>24</td>
<td>1</td>
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<tr>
<td>B. Readiness: CEQA Compliance</td>
<td>0/12</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TOTAL POINTS</td>
<td>84</td>
<td>104</td>
<td></td>
<td>118</td>
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</table>

Notes:

- SF Special Factor
- 0-12 Scored on a 0 to 12 pt. range
- 0, 2, 4 0- funded under AB900 or SB1022; 2- partially funded or award returned; 4- no financing or awards under AB900 or SB1022
- 0-4 Scored on a 0 to 4 pt. range
- 0/4 Scored 4 if pass, 0 if fail
- 0/12 Scored 12 if pass, 0 if fail
1. STATEMENT OF NEED

What are the safety, efficiency, and offender programming and/or treatment needs addressed by this construction proposal? Please cite findings from the needs assessment (through 2019) submitted with this proposal.

The Siskiyou County Sheriff’s Office operates the County’s only jail facility which is located at 315 S Oregon Street in downtown Yreka, California. The jail is rated as a Type II detention facility by the Board of State and Community Corrections (BSCC) with a current rated capacity of 104 beds. In 2011, the County contracted with TRG Consulting to conduct a Jail Needs Assessment. The 2011 Jail Needs Assessment was the basis for the County’s 2011 Application for AB 900 Phase 2 Funding. With the AB900 Phase 2 funding, Siskiyou County intends to construct the first phase of a new 180-bed jail on County property in Yreka. The new jail will provide the county with state-of-the-art jail facility, resolving the jail systems bed space deficiency, and providing the jail system with a safe and secure facility and the minimum space needed to conduct programs that are required to meet Title 15 requirements. In 2013, Siskiyou County was granted a Conditional Award under AB 900 Phase 2. The County anticipates establishing the project with the State in November of 2015.

In 2014, the County of Siskiyou contracted with the team of Nacht & Lewis Architects and Criminal Justice Research Foundation (CJRF) to conduct a 2014 Feasibility Study for the construction of the new 180-bed AB 900 Phase 2 jail facility. As part of the scope of work for the Feasibility Study, CJRF prepared the Updated Jail Inmate Population Projections Report. In conducting research for this report, CJRF reviewed and updated the arrests, booking, average daily population (ADP), and release trend data included in the 2011 Jail Needs Assessment document and prepared updated jail population projections through 2024. With assistance from jail management staff, data was also collected and summarized on the impact of Public Safety AB 109 Realignment legislation on the inmate population housed in the jail facility. In 2015 a Jail Needs Assessment Update was prepared to support
the application for SB 863 funding. The 2015 Jail Needs Assessment Update identifies the need for Medical and Mental Health Treatment Beds for the new 180 Bed jail facility, as well as the construction of new classrooms to support Siskiyou County’s successful implementation of vocational programs for in-custody offenders.

Now with the opportunity provided by Senate Bill 863, Siskiyou County proposes to construct the 2nd phase of its jail master plan. The focus of phase 2 is the construction of a Medical and Mental Health Treatment Facility containing special use beds as well as program space and classrooms to support new Vocational Training programs for inmates including an Industrial Arts program and a new Culinary Arts Kitchen Program that will provide food service for the jail.

The proposed SB 863 construction will address the following offender programming and treatment needs:

**Medical and Mental Health Treatment Facility space needs**

According to the 2015 Jail Needs Assessment Update study, the jail population snapshot showed that three male inmates were being housed in medical beds on June 3, 2014. The medical beds on the day of the snapshot accounted for 3.4% of the detained inmate population. Other data collected for the study from prior monthly BSCC Jail Survey Reports for the years 2002 – 2009 showed the following:

1. **On the average, between 2 to 3 inmates have been assigned to medical beds on the last day of each month during this reporting period.**
2. **1 to 2 inmates were assigned to mental health beds on the last day of each month over this seven year period.**
3. **14 to 28 jail detainees were receiving psychotropic medications on the last day of each month.**
4. Currently an average of 12 inmates per month are transported to off-site medical appointments.

Data collected for the recent three year period from 2012 to 2014 was collected and analyzed by Jail Management Staff. The chart below indicates that on average 4 to 5 medical beds were needed with an average ADP of 97 inmates between 2012 and 2014. The data indicates that 8 to 9 medical and mental health treatment beds will be needed with the anticipated opening of the new 180-bed jail facility in 2020. These special needs beds are not planned as part of the first phase of new jail facility.

<table>
<thead>
<tr>
<th>Year</th>
<th>Crisis Evaluations</th>
<th>Crisis Evaluations Daily Average</th>
<th># Inmates Needing Medical Beds</th>
<th>Medical Bed Days</th>
<th>Medical Bed ALS</th>
<th>Medical Bed Need</th>
<th>Jail ADP</th>
<th>% POP</th>
<th>New Jail Facility Medical Beds Needed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>230</td>
<td>0.63</td>
<td>94</td>
<td>1660</td>
<td>17.7</td>
<td>5</td>
<td>97</td>
<td>4.69%</td>
<td>8</td>
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<tr>
<td>2013</td>
<td>364</td>
<td>1.00</td>
<td>122</td>
<td>1832</td>
<td>15.0</td>
<td>5</td>
<td>98</td>
<td>5.12%</td>
<td>9</td>
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<tr>
<td>2014</td>
<td>259</td>
<td>0.71</td>
<td>145</td>
<td>1580</td>
<td>10.9</td>
<td>4</td>
<td>97</td>
<td>4.46%</td>
<td>8</td>
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<tr>
<td>AVERAGE</td>
<td>284.3</td>
<td>0.78</td>
<td>120</td>
<td>1691</td>
<td>15</td>
<td>5</td>
<td>97.3</td>
<td>4.76%</td>
<td>9</td>
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</table>

*The crisis evaluations encompass all crisis evaluations conducted in the jail for the calendar year

These statistics for medical beds only account for inmates that would be housed in general population if their medical/mental health problems did not interfere. The statistics do not include inmates with medical/mental health problems that were arrested for misdemeanor charges that were releasable upon Behavioral Health clearance. The new facility need simply applies the percentage of medical bed need in the current jail to a new 180-bed facility as an equivalent ratio.

The AB 900 project will provide only the minimum Title 24 required medical exam space, and it is anticipated that housing would be utilized to serve basic medical and mental health bed needs. However, use of beds in the new housing unit for this purpose limits the
use of the new jail beds and flexibility for classification and segregation. The housing unit is not the appropriate setting for nursing and observation of inmates requiring medical or mental health treatment. In addition, tier level cells are not appropriate for medical and mental health treatment, limiting ability to simply dedicate one pod for this use. Therefore the construction of special use beds for a medical and mental health treatment of inmates is necessary.

**Vocational and mental health treatment programming needs**

In the existing jail, inmate programs are limited by the lack of adequate space, as well as overcrowding, which would allow for meaningful programs that will reduce recidivism. Functional space for evidence-based programs is an essential need for Siskiyou County’s jail. With the construction of the new 180-bed adult detention facility, due to be occupied in 2019, the Siskiyou County Sheriff’s Office will have new programming space within the housing unit to support existing programs and allow for more than one program to occur simultaneously. However, without the construction of new classrooms, through SB 863 funding, the new jail will not have the appropriate space for the types of vocational and treatment programs that are now being implemented for low level detained offenders and probationers that would benefit in-custody inmates. The County is having success with these programs that are currently operated by the Sheriff’s Office in conjunction with County Probation and the Day Reporting Center, and funded by the County’s Community Corrections Partnership through its AB 109 allocation. Programs such as equine therapy for adult offenders, and a series of classes that target anger issues and better parenting, job skills, work ethic and a variety of other programs that are aimed at reducing recidivism.
The success of these programs can be seen through the recidivism rates reported by the County Probation department. According to an article published by BSCC, recidivism decreased by 40% and felony re-arrests where halved. The rates varied for the period between July 2012 and December 2014, form a low of 8 percent for probationers at low risk for re-offense to 41 percent in high risk probationers. **Following their success and with the support of the CCP, the Sheriff’s Office is planning to expand programming opportunities to the new jail facility for incarcerated inmates.** The expanded opportunities will include vocational and therapeutic programs, which will require appropriate safe and secure facilities. These programs, which include a Culinary Arts, Commercial Kitchen Training (including ServSafe® certification), Industrial Arts, Welding, Small Engine Repair, Farm Tech Maintenance, and Animal Husbandry will be discussed in greater detail in Section 2 Scope of Work, and Section 3 Programming and Services.

It is also important to convey the challenges that Siskiyou County will face relative to food service for the AB 900 Phase 2 jail project. Because of the scale of that project, an adequately sized replacement kitchen is not in the budget- only minimal facilities are included. In order to overcome the limited budget which has become further diminished by delays and cost escalation, the existing jail kitchen (which is barely adequate to serve the needs of the 104 rated beds of the existing jail) will continue to prepare meals for up to 180 rated beds at the new jail. Food will be prepared at the old facility in downtown Yreka and transported by van to the new facility. This will be a drain on staff resources and introduce a greater risk of contraband. The new jail project would greatly benefit from the relocation
of all food services for inmates to the new facility where the kitchen can be operated in conjunction with vocational programs. This would allow for the existing kitchen at the old jail to serve out-of-custody offenders which includes parolees, PRCS and probationers, under separate vocational programs run by Sheriff CCP staff and co-located with the day reporting center.

### 2. SCOPE OF WORK

Describe the areas, if any, of the current facility to be replaced or renovated, and the nature of the renovation, including the number of cells, offices, classrooms or other programming/treatment spaces to be replaced or added and the basic design of the new or renovated units.

The scope of this project directly relates to the Statement of Need listed previously. It satisfies the needs for medical and mental health services, creates opportunities for a variety of vocational training programs, and includes a much needed replacement kitchen at the new facility. The SB 863 project will not require any renovation of existing facilities; it will enhance the planned AB900 Phase 2 project.

The original master plan which was developed as part of the AB900 Phase 2 project was designed for expansion, specifically for the addition of a Medical and Mental Health Treatment Facility, vocational training programs, and a kitchen. These additional spaces were planned to be added as components along an extension of the secure mainline corridor. This project is therefore extremely feasible from a construction, circulation, and security standpoint.

**Component 1 – Medical and Mental Health Treatment Facility**

The location of the Medical and Mental Health Treatment Facility is directly adjacent to Intake, and Central Control, and accessible from both the secure mainline corridor and the transfer corridor which leads to the vehicle sally port. The benefits to this location are as follows:
• All access to the Medical and Mental Health Treatment Facility is directly visible from Central Control which is manned 24 hours a day. Central Control staff can directly observe inmates as they circulate from housing to the Medical and Mental Health Treatment Facility.

• It allows for emergency treatment of inmates temporarily located in Intake who may have unknown medical or mental health conditions.

• Medical staff can be shared between the Medical and Mental Health Treatment Facility and the exam area located in the pre-book vestibule of Intake.

• The Medical and Mental Health Treatment Facility and triage/treatment room is adjacent to the vehicle sally port which can accommodate an ambulance to facilitate secure, emergency transportation.

The Medical and Mental Health Treatment Facility is designed for inpatients (special housing within the unit) and outpatients (medical and mental health treatment for inmates assigned to the main housing unit.) There are eight inpatient rooms on the unit. Six of these rooms are standard cells; two are designed to accommodate persons with disabilities (ADA); one of the ADA cells is designed as a respiratory isolation unit (negative pressure). The respiratory isolation cell has a dedicated shower and is accessed through an ante room. All other cells have access to a separate shower located adjacent to the nurses’ station.

The Medical and Mental Health Treatment Facility also has two holding cells to temporarily secure inmates who are housed in the main housing unit, but are awaiting medical or mental health treatment. A small alcove adjacent to the Medical and Mental Health Treatment Facility entry accommodates a workstation for custody staff; the station has a view of inmate circulation and the nurses’ station. One of the holding cells is for a single person, and the other is a group holding room for up to eight inmates. There is a single large medical room which is used for exams, triage, and emergency treatment. This room is strategically located adjacent to the transfer corridor which leads to the vehicle sally port. There is a group room which accommodates group therapy and/or tele-psych. There is also a pair of non-contact interview
rooms; inmate access is from inmate circulation and staff access is from a secure staff corridor. Both the interview and group therapy rooms are directly visible from the nurses’ station.

The Medical and Mental Health Treatment Facility has a secure staff area which encompasses the nurse’s station. Other staff areas include a pharmacy, medication room, supervising nurse’s office, a file room, copy/work alcove, staff toilet, and an equipment storage room. Additional spaces inside the Medical and Mental Health Treatment Facility, but outside of the staff circulation include an x-ray equipment storage room, another equipment storage room, a clean utility room, a soiled utility room, a gurney alcove, janitor’s closet, and a safety cell. The safety cell tucked into a corner, but visible from the nurses’ station.

**Component 2 – Vocational Training and Program Building**

There are two primary vocational training and program areas. The first vocational training/program space is designed for an Industrial Arts Training Program. This space is designed primarily for instruction (large production space is located in Component 4). It includes movable tables, a large white board, and a projection screen. The tables can be set up for classroom instruction, a single long conference table, or as individual work tables. While this space is organized mostly for lectures and testing, some craft work will be allowed in this room. A work counter is located to one side which can accommodate a variety of tools and materials. Space is also reserved along one wall for freestanding equipment such as a small saw and/or drill press. A 100SF room accessed from the Industrial Arts Training Program space can be used for secure storage and/or an office. For security purposes, inmates participating in programs will be required to pass through a magnetometer, located in front of Central Control, before they return to their housing unit.

The second vocational training space is a Culinary Arts Kitchen Program. This space is designed for classroom instruction, cooking small meals as part of coursework, and as overflow support space for the main kitchen. During verbal classroom instruction, students can face the south wall of the space where the white board and projector screen is located. Students can
turn their chairs to view the kitchen area when the instructor is preparing or cooking food. The kitchen counter island acts as a lectern from which the instructor can teach. The island provides ample countertop space as well as sinks at each end. Behind the island is a pair of ovens (over and under) and a range, both located under a hood. There are two upright coolers to store food. There is additional counter space, a microwave, and a hand wash sink. There is also a desk for the instructor and a separate 100sf room that can be used as an office or as a secure storage room. After appropriate instruction, students can prepare meals at their tables which double as food prep tables. Under supervision of the instructor, they can use the ovens and/or ranges to prepare hot meals. Dishes can be washed in the main kitchen. The students in this program may eventually graduate to the main kitchen and prepare meals for all inmates and staff. The prep tables in the Culinary Arts Kitchen Program can also be used as additional preparation space during special events when more food needs to be prepared.

**Component 3- Main Kitchen and Vocational Training Building**

The main kitchen not only provides food for staff and inmates in the jail, it also provides an instructional environment where inmates, after graduating from basic cooking classes in the Culinary Arts Program Kitchen, can learn to prepare meals in a commercial environment. This is why it is so beneficial to relocate this kitchen at the new facility. It is also critical that this kitchen is designed to serve 180 rated beds with the ability to expand to serve future expansion; the existing jail kitchen is barely able to accommodate the 104 inmates at the old jail, and lack of storage space prevents kitchen staff from saving money by purchasing in bulk. Inmates working in the new kitchen can earn ServSafe® certification, which can help them obtain employment with restaurants after they are released. The kitchen is separated and into five zones and appointed with kitchen equipment which is indicative of many commercial kitchens.

Zone 1 is a delivery and storage area: enclosed exterior loading; dry storage; expandable walk-in refrigerator and freezer. Zone 2 is located near the back side of the kitchen and includes: dishwashing; dry off area; and wire shelving for storage. Zone 3 is in the middle section of the
kitchen and includes: cold food preparation area; make table; refrigerated carts; and staging for delivery carts. Zone 4 is the hot prep area and includes: two convection ovens; two braising pans; a large kettle; a steam cooker; a large prep table; mixers; tables for smaller equipment; another hand wash sink; and a hood above cooking areas. Zone 5 is beverage area across from zone 4 which includes: a beverage dispenser unit; a beverage counter; coffee machines; and ice machine; and a small table for miscellaneous items. Located near the front of the kitchen is a small office with views of the main entry and the delivery entry, delivery area, and hot food prep area. A toilet and janitor closet is also provided.

**Component 4- Warehouse/Welding/Small Engine Repair Program Building**

A warehouse located across the enclosed, secure delivery area will be separated into three zones. The first zone will accommodate much needed jail supply storage, including maintenance supplies and raw materials. The second area is a small engine repair shop which will include welding equipment, tools, storage bins, and workbenches. Inmates who graduate from the industrial arts program listed previously can learn welding and the repair of small engines such as lawnmowers, generators, and boat motors, etc. Because this building is located outside of the main jail, this program will also be accessible to out-of-custody inmates and probationers- at separate times from in-custody inmates.

A third area will be exterior storage. It will have a solid roof, but will have only chain link on three sides and will include a vehicle gate. This area will be used to store bulk materials as well as tank storage required for the welding program.

**Component 5 – Equine Therapy / Farm Tech and Animal Husbandry Training Program Building**

A covered horse arena will be provided for an equine therapy program as well as animal husbandry training and care. A pre-fabricated structure will allow for this program to continue during cold or inclement weather. This structure does not provide a secure perimeter, so it will be surrounded by a security fence. Ample space will be provided within the security fence to
accommodate trucks and horse trailers. Access to this fence area will be through the secure delivery area that serves the kitchen and warehouse. Additionally, secure access to inmates from the jail will be provided through a fenced tunnel which connects into the mainline corridor. Because of this connectivity, this exterior fenced area can also serve as a secure exterior “safe dispersal area.”

3. PROGRAMMING AND SERVICES

Describe the programming and/or treatment services currently provided in your facility. Provide the requested data on pretrial inmates and risk-based pretrial release services. Describe the facilities or services to be added as a result of the proposed construction; the objectives of the facilities and services; and the staffing and changes in staffing required to provide the services.

Current In-Custody Programs

Programs provided in the existing jail are very limited, but include:

1. GED or High School Degree completion. Through a partnership with Yreka High School inmates can complete credits necessary to obtain their actual High School diplomas. The County also offers the GED for those inmates who did complete any credits prior to incarceration. In addition, the County will be contracting with YHS (CCP funded) to assist with those inmates that are reading far below the High School Reading level in response to inmates wanting to obtain their GED’s who were reading at a 4th grade level.

2. The County currently offers a program resulting in a baker’s certificate. Only one inmate can go through the program at once and it takes approximately 600 hours to complete the course. Unfortunately, there are few bakeries in the area, so the potential for employment is very limited. Additionally, this program will not be available to in-custody inmates in the new jail if a new kitchen facility with a baking center is not funded.

3. The County offers several in-custody programs to the inmates housed in both the worker and programs unit. These programs include Anger Management (MRT based), Change Companies Interactive Journaling, and AOD groups. All inmates have access to one on one therapy; utilizing a short term CBT program for the individual therapy.
4. Volunteer run programs- AA, NA and church services. Currently Church services are held two nights a week and AA/NA are scheduled for one night a week.

Current Out-of-Custody Programs

In addition, Day Reporting Center Classes and Services currently offer these programs for out-of-custody offenders which include parolees, probationers, PRCS, etc.:

1. Equine Experiential Groups: these are conducted on site in small groups with therapists and horses- Refer to Equine Therapy program description below

“Horses feed off your energy and if you’re not calm the horses get tense.” It’s often said that horses know when a person is afraid, but this program shows that because they are prey animals they also can sense when a person is angry, impatient or otherwise out of sorts. Through the eight-week program offenders with a history of impulse control are being challenged to master their emotions.

“He has taught me a lot about patience,” said Lineberger as he softly stroked Big Dar’s muzzle.

“They can feel what you’re feeling, and when you see that and understand what you’re putting out there you can put that straight into real life. You try to be more observant about what you’re putting out there.”

Siskiyou County, on the Oregon border, is one of California’s largest and most rural. The DRC has a traditional curriculum of cognitive behavioral therapies, but participants also learn organic gardening, raise eggs and rabbits for food banks, and collect and split firewood for the elderly on fixed incomes and those on the federal energy assistance program.

“To me, we’re just doing what works,” Lopey said.

Siskiyou County analyzed probation revocations of those who had participated in equine therapy and found that the numbers declined by nearly 40 percent… Felony re-arrests were halved.

Excerpt from: http://www.bssc.ca.gov/news.php?id=34
2. *Individual Therapy:* offenders work one-on-one with a therapist to address barriers to their success

3. *Anger Management Groups:* utilizing the Moral Reconation Therapy (MRT) curriculum
   Coping with Anger

4. *Drug and Alcohol program:* a three tiered program utilizing The Matrix curriculum and MRT
   Staying Quit curriculum

5. *Thinking for Good:* an MRT group addressing Criminal Thinking

6. *Change Companies Interactive Journaling:* journals including topics addressing Substance Abuse, Peer Relationships, Personal Growth, Family Ties, Responsible Thinking, Self-Control and Social Values

7. *Domestic Violence Offender Program:* This program will utilize a combination of MRT bringing peace to relationships and Equine Therapy- Refer to Equine Therapy program description on previous page.

8. Women’s Trauma

9. Men’s Trauma

10. AOD Group for those with Co-occurring disorders.

11. *Psychiatric Services:* Siskiyou County Behavioral Health provides Psychiatric Services weekly. Dr. Lofthouse sees those that have recently been released from custody, they are then transitioned to Behavioral Health as needed. This has helped those in need of medications and treatment to continue their medical care without a break in services. This continuity of care is essential to the success of some inmates.

12. *GED Prep/High School Diploma Completion:* for those that need to complete their high school education, trained staff are available. There is also funding to allow individuals to take the GED free of cost. If an individual wants to obtain their High School Diploma, staff is able to assist them through a partnership with Yreka High School Adult School.
13. **System Navigation**: at the DRC there is a Correctional Services Specialist (CSS) that assists inmates in “navigating systems.” He will help inmates obtain benefits such as Medi-cal, Cal-Fresh, or Social Security. Often times many inmates are intimidated and overwhelmed by paperwork and processes and have difficulty completing the tasks fully and correctly. The CSS helps the inmate complete paperwork and work with those in the system to ensure that the inmate has medical insurance or food assistance etc. to ensure that there are fewer barriers to the inmate’s success.

14. **Residential Treatment**: the CSS assists inmates in obtaining placement at residential treatment centers as needed.

15. **Employment assistance**: The CSS assists inmates with job applications, resume writing and interview skills. He has also built several partnerships with local businesses in which the business is willing to hire inmates that have performed well on the work crews and completed programs at the DRC.

**AB900 Supported Programs**

Siskiyou County was conditionally awarded AB900 Phase II funding which will result in a new jail facility housing 180 inmates. Within the new housing pod are three program rooms: a classroom serving 12 inmates, a group room serving 12 inmates, and a 1-on-1 program room. In addition to the programs listed above, the AB900 Phase II project will allow for these programs to occur:

1. The Phase II format will allow the County to offer more than one service at once. Currently, a group in session would conflict with GED prep etc. The AB900 project would allow a therapist working with one individual to occur while group programs occur in the larger program rooms.

2. The County would be able to serve additional populations with program options. Currently the County is only able to serve three designated groups due to security and circulation
limitations. Max security inmates would be offered a strict MRT or Thinking for Change groups to address their criminogenic needs.

3. A designated one-on-one room will allow both our therapists and Chaplin’s to expand their counseling services as they currently share a room that is also used by attorneys, etc.

4. The County will begin to work with larger groups on GED prep and High School degree completion with support from the appropriate technology. Larger groups will also begin working on basic reading skills as well.

5. The housing pod in the AB900 Phase II project also provides one medical exam and one dental room.

**Pre-trial Population**

Over the period of January 1, 2013 through December 31, 2013 the Siskiyou County Jail had an Average Daily Population (ADP) of 98 inmates. The ADP of inmates on pretrial status over this period was 75. As the data indicates, the percentage of inmates on pretrial status for this time period was 76%.

**Risk Based Pretrial Release Services**

Siskiyou County currently operates a Pre-Trial Supervision Program (PSP) to: ensure due process for those accused of a crime; maintaining the integrity of the judicial process by encouraging the defendant’s appearance for trial; protecting victims, witnesses and the community from threat, danger or interference; managing the jail population; making decisions based on Evidence Based Practices. Options available under this program are: supervised release, own recognizance release, citation release, and pre-arraignment release.

Pretrial defendants are screened for eligibility for release and their risk level. Individuals who are arrested on fresh charges are divided into 3 categories:

*Category 1 – Arrestees eligible for citation release: Misdemeanor arrest; Misdemeanor warrant arrests; Non-extraditable warrants*
Category 2 – Arrestees who are ineligible for pre-arraignment release. The following will deem an individual ineligible: Violent Offense (past and present) pursuant to 667.5 PC; Serious Offence (past and present) pursuant to 1192.7PC; Under formal supervision in Siskiyou County; Current DUE charges with 2 or more prior convictions w/in 10 years; All felony and misdemeanor No Cite/No O.R. Warrant arrests; Parole holds, out of county probation warrants, ICE holds

Category 3 – Arrestees eligible for pre-arraignment release: Those who don’t fall into Category 1 or 2

Screening occurs at earliest feasible opportunity; a validated risk assessment tool is used to determine the risk level prior to release. The courts have the authority to release defendants under this program, but they may delegate authority to the PSP with specific guidelines. A detailed description of the PSP, which provides greater detail on defendant interviews, verification of defendant information, supervision reports, monitoring and supervision, and consequences of failure to appear, can be provided by the Siskiyou County Probation Department.

**Facilities and Services Supported by Proposed SB 863 Project**

While the program listed above satisfy basic medical and behavior therapy needs, they do not provide adequate vocational training which is key to reducing recidivism. Siskiyou County and the Sheriff’s Office understand the importance of providing training which would make inmates employable once they are released, and they wish to customize these programs to align with job opportunities available in Siskiyou County.

Siskiyou County has a limited number of jobs that parolees and ex-convicts would be accepted for, and the focus will be to provide specific training in these areas:

1. **Small Engine Repair Training Program**: focusing on the repair of lawn tractors, boats, generators, farm equipment, etc. A person with the skills to repair this equipment can find employment as a ranch hand, in a repair shop, or can be self-employed.
2. **Welding Training Program**: miscellaneous metal fabrications and/or repair of farm equipment, or industrial equipment.

3. **Industrial Arts Program**: providing instruction for carpenters or persons in the fabrication industry. Many of the materials needed for this program will be supplied by the current “Millwork” program operated by the Sheriff’s Office at the Day Reporting Center.

4. **Farm Tech and Animal Husbandry Training Program**: this program trains inmates in the care of farm animals for profit. This is an expansion of current out-of-custody programs which are appropriate for Siskiyou County and include organic gardening, and raising eggs and rabbits for food banks.

5. **Culinary Arts / Restaurant Worker Training Program**: work in the food industry as a chef or server.

   All of the vocational programs will be operated in conjunction with the YHS partnership. This will allow inmates to accrue credits necessary to complete their High School education. YHS has also established a partnership with Klamath Community College in Klamath Falls for the culinary programs; participants will be able to obtain vocational completion certificates from KCC. YHS is in the process of getting all of the vocational programs certified with local community colleges so that students will be able to obtain certificates as well as college credits.

The Medical and Mental Health Services Facility will also fulfill a vital need facing the Siskiyou County Jail. Projections show a need for eight medical and mental health beds that would prevent the need to transfer inmates to local hospitals. A disabled accessible respiratory isolation cell, equipped with a dedicated shower, and ante room, will accommodate an inmate with a contagious disease. The new medical exam/triage/treatment room will allow for routine medical care of inmates- not only those housed within the Medical and Mental Health Services Facility, but also inmates held in general housing. The exam/triage/treatment room is located adjacent to the vehicle sally port and would be used as a location to stage inmates who will be
evacuated via ambulance. This room also will be equipped with the necessary technology to support tele-medicine.

The Medical and Mental Health Services Facility will also support inmates with mental health disorders, and provide housing for inmates in crisis. All of the cells can be designed with glazed fronts to facilitate observation from the nurses’ station. The safety cell is also critical to the mission of this facility. A group therapy/treatment/program room will allow inmates in mental health crisis to be treated outside of general housing. This room will be equipped with the technology to support tele-psychiatry.

**Objectives of Facilities and Services**

These proposed vocational programs are designed to assist released detainees obtain employment and to become self-sufficient. The types of training proposed are in direct response to major employers in the area (who have historically hired offenders after release from custody) which include:

- Nor-Cal products (utilizes welding for production line)
- Bel-Campo meats (raises/processes animals for a chain of butcher shops in the bay area)
- Crystal Geyser (water bottle production line)
- Private/Commercial ranches which hire locally for labor (this would benefit having a knowledge of farming/ranching/animal husbandry)
- Roseburg Lumber/Fruit Growers/ Shasta Forest Products (all are mills/wood production companies-all would benefit from having employers with industrial certifications)
- Restaurants (there are a variety of local restaurants- all kitchen staff need the ServSafe® certificates - inmates would be more employable as line cooks etc. with the additional training).
- The small engine repair would be useful for not only farming/ranching but also for repair of chainsaws etc. as needed for the timber industry.
Additional therapeutic programs are offered by the SB 863 project in the form of an *Equine Therapy Program* - equine therapy is a treatment that includes equine activities or an equine environment to promote physical, occupational, and emotional growth, which has proven successful for persons with attention deficit hyperactivity disorder, anxiety, depression, behavioral issues, etc. Equine therapy has proven extremely successful when paired with Moral Reconciliation Therapy to show predatory inmates and parolees how aggressive behavior is perceived by others. The program helps offenders with a history of impulse control to master their emotions. Additionally, the Medical and Mental Health Services Facility will allow for mental health inmates in crisis to be housed and treated outside of the general housing pod in a venue that provides for privacy as well as technology that supports tele-psychiatry.

The Medical and Mental Health Services facility would prevent most inmate transfers to the local hospital for medical care; currently 12 inmates per month are transported to local hospitals which is costly and taxes staff resources. This addition would provide accommodations for an inmate with a contagious disease. The facility will be designed to support visiting medical staff as well as tele-medicine.

**Staffing Changes Required for the Proposed Services and Programs**

Siskiyou County has developed their staffing plan for the 180-bed AB900 Phase 2 project and have determined that planned custody staffing levels will be adequate to support additional programming and treatment space. The additional staffing needs for the facilities constructed through SB 863 are planned as follows:

- One (1) Cook (Culinary Arts/Jail)
- One (1) custody officer for day shifts in Medical and Mental Health Treatment Facility
- One (1) program custody officer for day shifts to patrol the Vocational Treatment areas (Kitchen, Culinary Arts, Industrial Arts, Welding/Small Engine Repair, Farm Tech/Equine Therapy).
All of these areas will already be under CCTV security camera surveillance, so the additional custody staff will be for rovers who will remain in the area served in order to provide quick response to security threats.

In addition, the Medical and Mental Health Treatment Facility will require clinical staff. Upon occupancy of the new county jail the Department anticipates staff needs will increase in accordance with increase in inmate population.

- Year one, the Department expects to increase nurse staff by .25 FTE, no additional physician time and add tele-psych 4 hours per week.
- Year two increase nurse another .25 FTE.

The CCP supports the SB 863 project and will continue to fund associated costs of these services. It is also anticipated that current planning and development of a mental health court and other prevention and early intervention collaborative programming will be established and funded prior to occupancy of the new jail. Additionally, the County, through the use of the General fund, Public Health, Behavioral Health and CCP, will contribute to increased costs. Other treatment may occur via Tele-Medical or Tele-Psychiatric services.

Vocational training will be provided in partnership with the Siskiyou County Probation Department, Yreka High School, and Klamath Falls Community College, in part funded by the Siskiyou County Community Corrections Partnership.
SB 863 PROJECT AT A GLANCE

The proposed project consists of the design and construction of 5 components which will be added to Siskiyou County’s planned AB900 project:

1. MEDICAL AND MENTAL HEALTH TREATMENT FACILITY
2. VOCATIONAL TRAINING AND PROGRAM AREA
3. MAIN KITCHEN AND VOCATIONAL TRAINING BUILDING
4. WAREHOUSE/WELDING/SMALL ENGINE REPAIR PROGRAM BUILDING
5. EQUINE THERAPY/FARM TECH/ANIMAL HUSBANDRY PROGRAM BUILDING
## PROVIDE INMATES WITH IN-HOUSE MEDICAL AND MENTAL HEALTH TREATMENT

<table>
<thead>
<tr>
<th>SB 963 COMPONENT</th>
<th>PROGRAMS/SERVICES</th>
<th>GOALS AND OBJECTIVES</th>
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</thead>
</table>
| Design and Construct an 8-cell Medical and Mental Health Treatment Facility: special use housing; respiratory isolation cells; safety cell; emergency procedure room; mental health program room | Serve inmates and accommodate clinical staff from the Public Health Division (medical) and the Behavioral Health Division (mental health). Provide the infrastructure and space for tele-medicine and tele-psychiatry. Provide clinical services for inmates held on the unit and for inmates visiting from general housing. | 1. Provide Medical/Mental Health Bed needs shown in the needs assessment.  
2. Prevent inmates transfers to the local hospital for basic medical care.  
3. Provide accommodations for an inmate with a contagious disease.  
4. Provide for mental health services to inmates with medical conditions. |
REDUCE RECIDIVISM BY PROVIDING TRAINING AND VOCATIONAL SKILLS THAT SUPPORT EMPLOYMENT

**SB 863 COMPONENT**

**PROGRAMS/SERVICES**

Design and construct a **Vocational Training and Program Area**

Accommodate vocational programs: Culinary Arts; Industrial Arts. Culinary arts works in conjunction with the Main Kitchen as a feeder program and an overflow for special meal preparation. The Industrial Arts program focuses primarily on classroom instruction with limited lab space, but is a feeder program for the Welding and Small Engine Repair program.

**GOALS AND OBJECTIVES**

Provide training and vocational opportunities to detainees specific to the region that would make former inmates employable by Siskiyou County employers:

1. Bel Campo meats
2. Crystal Geyser
3. Private ranches
4. Roseburg Forest Products
5. Shasta Forest Products
6. Fruit Growers
7. Local restaurants
8. Timber industry
3 PROVIDE FOOD SERVICE AND VOCATIONAL TRAINING AT THE NEW JAIL

**SB 963 COMPONENT**

Design and construct a full service **Main Kitchen and Vocational Training Building** at the new jail.

**PROGRAMS/ SERVICES**

Provide a full service kitchen where inmates can learn to work in a commercial kitchen environment and earn ServSafe® certification. This program serves graduates of the Culinary Arts program.

<table>
<thead>
<tr>
<th>GOALS AND OBJECTIVES</th>
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<tbody>
<tr>
<td>1. Provide additional vocational opportunities- commercial kitchen training</td>
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<tr>
<td>2. Convert downtown jail kitchen to out-of-custody vocational training</td>
</tr>
<tr>
<td>3. Ensure new jail can function as a stand alone facility</td>
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<tr>
<td>4. Ensure the kitchen can support the expanded population</td>
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<td>5. Reduce staffing costs (eliminate transportation of food from downtown facility)</td>
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<td>6. Reduce potential for contraband</td>
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<tr>
<td>SB 883 COMPONENT</td>
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<tr>
<td>PROGRAMS/ SERVICES</td>
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</table>
| GOALS AND OBJECTIVES | Provide training and vocational opportunities to detainees specific to the region that would make former inmates employable by Siskiyou County employers:  
1. Bel Campo meats  
2. Crystal Geyser  
3. Private ranches  
4. Roseburg Forest Products  
5. Shasta Forest Products  
6. Fruit Growers  
7. Local restaurants  
8. Timber industry |

**Diagram:**

- Warehouse
- Secure Delivery Area
## SECTION 5: NARRATIVE

### REDUCE RECIDIVISM BY PROVIDING TRAINING AND VOCATIONAL SKILLS AND PROVIDE EQUINE THERAPY

<table>
<thead>
<tr>
<th>SB 863 COMPONENT</th>
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<tbody>
<tr>
<td><strong>Design and construct Equine Therapy, Farm Tech, and Animal Husbandry Program Building.</strong></td>
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<tr>
<td>Provide a pre-fabricated agriculture structure to allow for equine and animal husbandry programs to occur during inclement weather. The Equine Therapy expands on an existing, successful program offered to parolees. The agriculture structure also supports the Farm Tech, Welding, and Animal Husbandry programs offered in the adjacent warehouse.</td>
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<tr>
<td>Provide a proven therapeutic program to detainees.</td>
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<tr>
<td>Provide training and vocational opportunities to detainees specific to the region that would make former inmates employable by Siskiyou County employers:</td>
<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>2. Private ranches</td>
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</tr>
</tbody>
</table>

![Diagram of warehouse and secure delivery area](image-url)
4. ADMINISTRATIVE WORK PLAN

Describe the steps required to accomplish this project. Include a project schedule, and list the division/offices including personnel that will be responsible for each phase of the project, and how it will be coordinated among responsible officials both internally and externally.

**Project Work Plan**

This work plan includes proven project delivery methods to ensure successful completion of the proposed scope on time and within budget. The plan also includes BSCC and State mandated requirements for funding. The plan consists of the following elements:

- Completion and submittal of Site Assurance and Real Estate Due Diligence
- Development of the staffing plan and operational program statement
- Monitoring and refinement of the Project Schedule
- Preparation of schematic design and design development documents.
- Transition planning that begins with the establishment of the transition team during design and continues through move-in and post-occupancy activities.
- Design/value engineering to make the most efficient use of available resources (i.e. provide a cost effective design) and preserve life cycle costs.
- Continuous user input from the Siskiyou County Sheriff’s Office staff and others providing programs and services at the proposed facility.
- Independent cost estimates during the design and construction document phases.
- Continuous analysis of the requirements of Titles 15, 19 and 24 of the California Code of Regulations including the required reviews and inspections by staff from the BSCC and the State Fire Marshal.
- Ongoing schedule review and analysis to be certain that the project is ready for occupancy as planned.
- Preparation of construction documents (drawings and specifications) including the required reviews by BSCC staff and the State Fire Marshal.
- Constructability reviews during design and during the preparation of construction documents to use the most effective construction means and methods in order to ensure competitive bidding and to reduce change orders.
- Peer review during the preparation of design and construction documents to provide the best possible solutions to design and construction issues.
- Marketing of the project to potential contractors and sub-contractors to increase the potential for competitive bids and to increase the number of bidders.
- Bidding activities including the opening of bids and the preparation and signing of the construction contract.
- Construction administration, coordination and inspection.
- Construction closeout activities including: punch list development and the monitoring of the completion of punch list items; cost reconciliation and final audit; final invoice and progress payment; collection of warranties; preparation of the final “as-built” drawings; and collection of operation and maintenance manuals. Transition and move-in activities including: equipment commissioning; facility “shake-down;” operations and security “walk-through;” staff occupancy training.

**Project Schedule**

Siskiyou County is fully prepared to move forward with the project. With the submission of this application, the County has completed their CEQA compliance and is prepared to complete the initial Real Estate Due diligence, and Site Assurance documentation. The County anticipates to Complete Task 1 – Project Establishment within (5) months from the notice of a Conditional Award. Schematic Design and the Operational Program Statement will be sent to BSCC and CSFM by August 12, 2016 with Task 2. - SPWB Preliminary Plans approval with Consent to Ground Lease occurring by February 10, 2015. We have scheduled BSCC/CSFM final approval of Construction Documents to be
completed by November 2017, and Department of Finance Approval to occur by November 2015. Construction bids will be received by February 2018 and Construction will commence by March 2018. Construction will be completed January 2020 with Occupancy occurring by April 2020.

In addition to the Project Timetable completed in Section 3 of this application, Siskiyou County has prepared a detailed project schedule. *(See Attachment 2: Siskiyou County SB 863 Project Schedule).*

**Project Stakeholders**

A construction and administrative work plan has been developed for the new Siskiyou County Jail SB 863 project. The project stakeholders are very committed to the success of this project and are already fully engaged. These stakeholders can be organized into the Project Oversight Team and the Project Management Team.

The Project Oversight Team has been established to ensure the successful delivery of this project. The team consists of two of the five members of the Board of Supervisors, the County Administrative Office (CAO), the Public Works Department, and the Sheriff’s Department. The Project Oversight Team will provide regular updates to the Board of Supervisors (BOS) so they are informed of the project status and are able to respond in a timely manner when BOS action is required. The Project Oversight Team will also provide guidance to the Project Management Team.

**Project Oversight Team**

- Ed Valenzuela – Chair, Board of Supervisors
- Grace Bennett – Vice Chair, Board of Supervisors, Representative for District 4 (Yreka, project site)
- Terry Barber – County Administrator Officer
- Jon Lopey – Siskiyou County Sheriff
• Scott Waite – Public Works Director

Scott Waite, Director of Public Works, will oversee and manage all contracts with the design firm and the construction manager.

The Project Management Team will consist of members of the Sheriff’s Department, Probation Department, CAO’s office, Health and Human Services, Auditor-Controller’s Office, County Counsel, and Community Development Department. These are the stakeholders who will run the jail, manage the design and construction of the proposed SB 863 project, operate the programs and treatment accommodated by the project, or have a role in the project finances, staffing, or project approval.

**Project Management Team**

- Jeff Huston – Lieutenant, Jail Commander, Sheriff’s Project Manager
- Allison Giannini – Programs Coordinator
- Robert Goyeneche – Correctional Sergeant, Assistant Project Manager
- Rose Ann Herrick – Assistant County Administrator
- Todd Heie – Chief Probation Officer
- Terry Funk – Director of Public Health Division
- Sarah Collard – Director of Behavioral Health Division
- Jennie Ebejer – Auditor-Controller
- Brian Morris – County Counsel
- Greg Plucker – Director of Community Development

**Transition Team**

Jeff Huston, the Jail Commander is the Sheriff’s Project Manager for the SB 863 project; and Sergeant Robert Goyeneche, the Assistant Project Manager are leading the effort for the Sheriff’s Department. Allison Giannini is the coordinator of inmate programs which involves the partnership with the Probation Department, the Community Corrections
Partnership (CCP), Yreka High School, and the Klamath Community College. In addition, Todd Heie, the Chief Probation Officer will be involved as this project will also support programs which impact out of custody programs and the CCP. This will ensure that the needs of the vocational education component of the SB863 project are successfully implemented.

To ensure the Medical and Mental Health Services Facility properly meets the needs of clinical staff, Terry Funk, director of the Public Health Division (medical) and Sarah Collard, director of the Behavioral Health Division (mental health) are fully engaged. Additionally, Terry Barber, the County Administrative Officer, and former director of the Siskiyou County Health and Human Services Agency (the agency over Public Health Division and the Behavioral Health Division) will be a stakeholder on the Project Oversight Team. Together with the aforementioned staff from the Sheriff’s and Probation’s offices, these stakeholders will provide technical and operational assistance to the design team.

Rounding out the Project Management Team are those individuals who can ensure the project is viable and will be approved. This includes Jennie Ebejer, Auditor-Controller who will closely monitor the County’s financial interests; Rose Ann Herrick, Assistant CAO; Brian Morris, County Counsel who can oversee any legal matters that arise; and Greg Plucker, Director of Community Development who is involved in the County’s building and planning requirements.

A CM firm will be contracted during the working drawings phase to review constructability, cost estimates, and provide on-site construction management throughout the completion of the project.

The Public Works Department will process consultant and contractor payment applications, and in turn, submit them to the State for reimbursement. County staff have project administration systems that utilizes both proven monitoring and control protocols.
Designated County staff will respond to the Board of State and Community Corrections (BSCC) on all contract matters, and the selected design team will respond to all minimum codes and standards issues. An integrated project delivery process will be used for programmatic and quality control delivery in which the County, construction management firm, consultants, and all stakeholders are involved to review the Preliminary Plans and Working Drawings of the project. In addition, the construction management firm will assist with the monitoring, scheduling, and coordinating all activities on behalf of the County and Sheriff’s Department.

5. BUDGET NARRATIVE

Describe the amounts and types of funding proposed and why each element is required to carry out the proposed project. Describe how the county will meet its funding contribution (match) requirements for all project costs in excess of the amount of state financing requested and how operational costs (including programming costs) for the facility will be sustained.

**Amounts and Types of Funding Proposed**

The County of Siskiyou, is requesting $16,948,000 in reimbursable costs to fund the proposed SB 863 project. The County and their planning consultants worked collaboratively to determine the project costs identified in the budget summary table. The following narrative provides an overview of these costs:

*Construction Cost ($13,000,000)*: With these construction dollars, the County will have the necessary funds to carry out the objectives of this project by constructing the new additions and standalone facilities with programming and treatment space. The estimated cost of construction was determined in 2015 dollars and then escalated to the mid-point of construction based on the anticipated project schedule. Included in the construction (bid) costs are: fixed equipment and furnishings, change order contingency, and a geographic location factor. Construction cost estimates were provided by a professional estimating firm.
experienced with jail construction, and based on a conceptual building plan and site layout prepared by an architectural firm.

**Additional Eligible Costs ($1,355,000):**

*Furniture fixtures and equipment ($650,000):* Includes moveable furnishings for the new facility including furnishings for inmate programs and treatment space. In addition audiovisual equipment and office furnishings, shelving will be purchased. Medical equipment such as exam table and tele-med and tele-psych equipment are included.

*Utility Connection and Impact Fees: ($315,000):*

*Materials Testing and Inspection ($210,000):* For construction materials and testing and full time inspection services during construction.

*Building Department Plan Check Fees ($60,000):* The County will contract with a service provider to review the plans for compliance with the Building Code.

*Architectural ($1,686,000):* The County will contract with an Architectural firm experienced in Jail design and construction to provide planning, design and construction contract documents as well as construction administration services. All required engineering services will be provided under this contract. The Architect will assist the county with services needed for project establishment. The County has included the cost of these services in the cash match.

*Construction Management ($778,000):* The County intends to contract with an experienced CM firm to support the County’s project management efforts and construction phase management of the construction contract. The CM will also provide an independent opinion of construction costs.

**Cash Match Requirements**

The Board of Supervisors has unanimously approved submitting this application for SB 863 fund and has acknowledged the funding requirements, including the $113,000 in
cash contribution. The County has appropriated, or will appropriate the amount of cash contribution funds after conditional project award but before State/County funding agreements. The Project proposed in the County's SB 863 Financing Program proposal is authorized to proceed in its entirety when and if State financing is awarded for the Project within the SB 863 Financing Program.

Cost of Operations

In recognition of the need to both implement evidence-based and vocational programs to address the broad service needs of the Realignment and other local offender populations, the Siskiyou County CCP, including the Sheriff, Probation Department, Siskiyou County Behavioral Health Agency, and other groups are working together to identify and leverage potential sources of funds which are being redirected or committed to the Siskiyou County criminal justice system.

The County intends on not only minimizing capital construction costs, but is specifically mindful of the need to minimize lifecycle cost and thus, annual staffing and operations cost of the new jail housing, medical and mental health services space, and vocational program areas. The programming and inmate services spaces designed for the project incorporates what research is showing will aid in reducing recidivism and controlling crime. The project specifically provides much needed program and vocational training opportunities for male and female inmates that can support offender reentry efforts. This will also give the County’s jail the ability to implement more varied inmate programming options and deliver programs and services efficiently and cost effectively.

The Sheriff’s Office has prepared an estimate of staffing needs for the new facility. The staffing allocation for the new construction is estimated to be as follows:

Year 1: Increase existing .25 FTE nurse at $20,000 annually. Addition of .5 FTE for tele-psych: at $200 per hour = $41,600 annually. Total Year 1 increase in medical staff cost is $61,000.00
Year 2: Increase nursing staff from .25 FTE to 1 FTE at $25,000 annually and increase Physician increase from .3FTE to .4 at $15,000 annually. Total Year 2 increase in medical staff cost is $83,000.00.

One additional cook staff will be needed to support the food service needs for the new kitchen and culinary arts at a cost of $60,000 annually.

Sources of funding for the increased staffing have been identified by the County through Behavioral Health, Public Health, General Fund and the County CCP. It should be noted that the County CCP currently pays $318,000 towards inmate medical health and individual and group mental health therapy. The CCP supports the SB 863 project and will continue to fund associated costs of these services.

The County through their submittal of this SB 863 funding proposal is committing to the staffing and operations of the new facility. With a conditional funding award, the County will commit through its budgetary practices and long range financial planning the funding to operate the new facility. This will include a planning effort of the County CCP to fund the necessary staffing and support for evidence based programs and mental health treatment.

6. READINESS TO PROCEED

Siskiyou County’s Board of Supervisors has approved a resolution which is included with this application. The resolution authorizes an adequate amount of available matching funds, approves the forms of project documents deemed necessary for financing, and authorizes an appropriate signatory to execute these documents.

Documentation evidencing CEQA compliance is provided with this application including a final Notice of Determination and a letter from County Counsel certifying that the statute of limitations has expired and no challenges were filed.
Attachment 1: Siskiyou County Jail Proposed SB 863 Project and AB 900 Phase II Project

View from Northeast – SB 863 Massing Beyond

View from Northwest – SB 863 Massing in Foreground
SECTION 6: BOARD OF SUPERVISORS’ RESOLUTION

All counties applying for SB 863 financing must include a Board of Supervisors’ resolution with the proposal submittal. The resolution must include the requisite components as outlined below. For counties submitting multiple proposals (which requires participation in a regional ALCJF as described in the RFP), separate resolutions for each proposal, with the necessary language contained in each resolution, are required.

The Board of Supervisors’ resolution for the project shall be attached to the original proposal and contain the following:

A. Names, titles, and positions of county construction administrator, project financial officer, and project contact person.

B. Approving the forms of the project documents deemed necessary, as identified by the board (SPBW) to the BSCC, to effectuate the financing authorized by the legislation.

C. Authorization of appropriate county official to sign the applicant’s Agreement and submit the proposal for funding.

D. Assurance that the county will adhere to state requirements and terms of the agreements between the county, the BSCC, and the SPWB in the expenditure of state financing and county match funds.

E. Assurance that authorizes an adequate amount of available matching funds to satisfy the counties’ contribution. The identified matching funds in the resolution shall be compatible with the states’ lease revenue bond financing. (see page 4 of this form for description of compatible funds)

F. Assurance that the county will fully and safely staff and operate the facility that is being constructed (consistent with Title 15, California Code of Regulations, Chapter 1, Subchapter 6 section 1756 (j) 5) within 90 days after project completion.

G. All projects shall provide the following site assurance for the county facility at the time of proposal or not later than 90 days following the BSCC’s notice of Intent to Award: 1) assurance that the county has project site control through either fee simple ownership of the site or comparable long-term possession of the site and right of access to the project sufficient to assure undisturbed use and possession of the site; and, 2) will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site of facility subject to construction, or lease the facility for operation to other entities, without permission and instructions from the BSCC, for so long as the SPWB lease-revenue bonds secured by the financed project remain outstanding.

H. Attestation to $_________ as the current fair market land value for the proposed new or expanded facility. This can be claimed for on-site land value for new facility construction, on-site land value of a closed facility that will be renovated and
reopened, or on-site land value used for expansion of an existing facility. It cannot be claimed for land value under an existing operational facility. (If claimed as in-kind match, actual on-site land value documentation from an independent appraisal will be required as a pre-agreement condition.)

I. Regional ALCJF projects only: A Board of Supervisors’ resolution from the lead county in the regional partnership containing the items identified above, along with a Memorandum of Understanding (MOU) or Joint Powers Agreement (JPA) between each of the partner counties. Please consider the information about regional ALCJFs for the purposes of this funding program as described in the “Eligible Projects” section, “Limit on Number of Projects/Set Asides” sub-section of the RFP, before developing these documents. If preliminary MOUs and JPAs are submitted, final documents must be submitted within 90 days following the notification to the lead county of conditional Intent to Award state financing.

Note: Additionally, refer to “Section 5: Narrative - Readiness to Proceed.”
RESOLUTION NO. ___

A RESOLUTION OF THE
SISKIYOU COUNTY BOARD OF SUPERVISORS
AUTHORIZING AN APPLICATION FOR FUNDING
UNDER SB 863 TO SUPPORT CONSTRUCTION OF A
NEW SISKIYOU COUNTY JAIL

WHEREAS, Siskiyou County has been awarded funding under Phase 2 of the AB 900 program to partially fund construction of a much-needed new jail; and

WHEREAS, SB 863 has made available additional funding that would allow Siskiyou County to build a complete jail facility and include space for programs, training, and healthcare in support of the overarching objectives of the Siskiyou Community Corrections Partnership to promote rehabilitation and reduce recidivism; and

WHEREAS, Siskiyou County has developed conceptual plans and prepared an application seeking funding under SB 863 for facilities (the “Project”) that will augment a new county jail; and

WHEREAS, on July 21, 2015 the Siskiyou County Board of Supervisors adopted Resolution No. 15-168 approving the California Environmental Quality Act documentation for the jail facilities that would be funded by the SB 863 application; and

WHEREAS, Siskiyou County is a county with a population below 200,000 and is petitioning the Board of State and Community Corrections for a reduction in the county contribution as part of its SB 863 application; and

WHEREAS, on August 4, 2015, the Board of Supervisors adopted Resolution 15-181, transferring $113,000 in unrestricted County funds to a committed account within the Accumulated Capital Outlay fund, based on the current cost estimate for the non-state reimbursable County contribution to the SB 863 Project; and

NOW THEREFORE, BE IT RESOLVED, that the Project proposed in the County’s SB 863 Financing Program proposal is authorized to proceed in its entirety when and if state financing is awarded for the Project within the SB 863 Financing Program; and

BE IT FURTHER RESOLVED, that the following functions shall be performed by Siskiyou County staff:

Construction Administrator: Public Works Director Scott Waite or his successor in that position
Project Financial Officer: Auditor-Controller Jennie Ebejer or her successor in that position

Project Contact Person: Sergeant Robert Goyeneche or his successor in the position;

and

**BE IT FURTHER RESOLVED,** that the Board of Supervisors hereby approves the form of the project documents to effectuate the financing authorized by SB 863, as identified by the State Public Works Board to the Board of State and Community Corrections; and

**BE IF FURTHER RESOLVED,** that the County Administrative Officer is hereby authorized to sign the agreements on behalf of the County of Siskiyou and to submit a proposal for funding under the SB 863 program; and

**BE IT FURTHER RESOLVED,** that County of Siskiyou will adhere to state requirements and terms of the agreements between the county, the BSCC, and the SPWB in the expenditure of state financing and county funding; and

**BE IT FURTHER RESOLVED,** that the County of Siskiyou shall petition the Board of State and Community Corrections for a reduction in the county contribution as authorized for counties with a population below 200,000; and

**BE IT FURTHER RESOLVED,** that the County of Siskiyou shall provide such funding as is necessary for its new jail, which shall not be less than the total non-state reimbursable project cost as defined in Title 15, Division 1, Chapter 1, Subchapter 6, Construction Financing Program section 1712.3 (including purchase of land; personnel or operational costs; excavation of burial sites; public art; off-site costs (outside of the encumbered project area) including access roads, power generation and utilities development; supplies; bonus payments; and debt service or interest payments on indebtedness required to finance the county’s share of project costs); and

**BE IT FURTHER RESOLVED,** that the County of Siskiyou has identified and authorized an adequate amount of available matching funds to satisfy the County’s contribution to the Project as identified in the Budget Summary Table, and that such funding is available and compatible with the State’s lease revenue bond financing; and

**BE IT FURTHER RESOLVED,** that the payment of the county component of funds for the proposed adult local criminal justice facility project (i) is within the power, legal right, and authority of the County; (ii) is legal and will not conflict with or constitute on the part of the County a material violation of, a material breach of, a material default under, or result in the creation or imposition of any lien, charge, restriction, or encumbrance upon any property of the County under the provisions of any charter instrument, bylaw, indenture, mortgage, deed of trust, pledge, note, lease, loan,
installment sale agreement, contract, or other material agreement or instrument to
which the County is a party or by which the County or its properties or funds are
otherwise subject or bound, decree, or demand of any court or governmental agency or
body having jurisdiction over the County or any of its activities, properties or funds; and
(iii) have been duly authorized by all necessary and appropriate action on the part of the
governing body of the County; and

BE IT FURTHER RESOLVED, that the County of Siskiyou shall fully and safely
staff and operate a new jail within 90 days after construction completion; and

BE IT FURTHER RESOLVED, that the County of Siskiyou shall provide site
assurance following the BSCC's Notice of Intent to Award; and

BE IT FURTHER RESOLVED, that the County of Siskiyou has established
project site control through fee simple ownership; and

BE IT FURTHER RESOLVED, the that the County of Siskiyou will not dispose of,
modify the use of, or change the terms of the real property title; and

BE IT FURTHER RESOLVED, that the Project is not and will not be mortgaged,
pledged, or hypothecated by the County in any manner or for any purpose and have not
been and will not be the subject of a grant of a security interest by the County; and

BE IT FURTHER RESOLVED, that the Project is not and will not be mortgaged,
pledged, or hypothecated for the benefit of the County or its creditors in any manner or
for any purpose and have not been and will not be the subject of a grant of a security
interest in favor of the County or its creditors; and

BE IT FURTHER RESOLVED, that County shall not in any manner impair,
impede or challenge the security, rights and benefits of the owners of any lease-
revenue bonds sold by the State Public Works Board for the Project (the "Bonds") or the
trustee for the Bonds;

PASSED AND ADOPTED by the Board of Supervisors of the County of Siskiyou at a
regular meeting of said Board, held the 15th day of September, 2015, by the following
vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

______________________________
Ed Valenzuela, Chair

ATTEST:
COLLEEN SETZER, COUNTY CLERK

By: ____________________________
    Deputy

G:\Share\SHERIFF\New Jail\SB 863\Board Resolution Revised 20150915.docx
August 21, 2015

Board of State and Community Corrections  
2590 Venture Oaks Way Suite 200  
Sacramento, CA 95833

Re: SB 863 Proposal – CEQA Compliance

Dear Sir or Madam:

In accordance with the funding preference established by Government Code Section 15820.936(b)(2), the County of Siskiyou has completed review under the California Environmental Quality Act (CEQA) for new jail construction proposed in its application for funding under SB 863. The statute of limitations for a legal challenge under CEQA expired on August 20, 2015, and no such challenge was filed.

Please find attached a Notice of Determination that was filed with the Siskiyou County Clerk on July 21, 2015, following the approval by the Siskiyou County Board of Supervisors of an Addendum to a previously adopted Mitigated Negative Declaration (State Clearinghouse No. 2013102016). The Addendum addresses project elements that have been incorporated into the proposed Siskiyou County jail to implement the program priorities of SB 863.

The original Mitigated Negative Declaration was adopted on December 3, 2013, in support of a project to build a new Siskiyou County jail. No objections were made against this project and no legal challenge was filed. Siskiyou County has complied fully with CEQA with respect to construction of its new jail and any legal challenge on CEQA grounds is now foreclosed by the statute of limitations.

If you have any questions, you may always contact me at (530) 842-8100 or bmorris@co.siskiyou.ca.us.

Sincerely,

Brian L. Morris  
County Counsel
Notice of Determination

To: ☒ Office of Planning and Research
   U.S. Mail: Street Address:
P.O. Box 3044 1400 Tenth St., Rm 113
   Sacramento, CA 95812-3044 Sacramento, CA 95814

☒ County Clerk
   County of: Siskiyou
   Address: 510 N. Main Street
   Yreka, CA 96097

From: Public Agency: Siskiyou County Planning
       Address: 806 S. Main Street
       Yreka, CA 96097
       Contact: Greg Plucker, Com. Dev. Director
       Phone: (530) 842-8203

Lead Agency (If different from above):
   Address:
   Contact:
   Phone:

SUBJECT: Filing of Notice of Determination in compliance with Section 21108 or 21152 of the Public Resources Code.

State Clearinghouse Number (if submitted to State Clearinghouse): 2013102016

Project Title: SISKIYOU COUNTY JAIL ADDENDUM (SP-13-03)

Project Applicant: County of Siskiyou

Project Location (Include county): Foothill Drive, Yreka, Siskiyou County CA

Project Description:

An addendum to the previously approved Mitigated Negative Declaration to consider the inclusion of additional facilities not previously considered to provide for additional programs including but not limited to culinary arts and commercial kitchen training (including ServSafe® certification), industrial arts, welding, small engine repair, farm tech maintenance, and animal husbandry.

This is to advise that the Siskiyou County (☒ Lead Agency or ☐ Responsible Agency)

has approved the above described project on July 21, 2015 and has made the following determinations regarding the above described project.

1. The project ☐ will ☒ will not have a significant effect on the environment.
2. ☐ An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   ☒ A Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures ☒ were ☐ were not made a condition of the approval of the project.
4. A mitigation reporting or monitoring plan ☒ was ☐ was not adopted for this project.
5. A statement of Overriding Considerations ☐ was ☒ was not adopted for this project.
6. Findings ☒ were ☐ were not made pursuant to the provisions of CEQA.

This is to certify that the Addendum to the adopted Mitigated Declaration is available to the General Public at:

Siskiyou County Community Development  Planning Division, 806 South Main Street, Yreka, CA 96097

Signature (Public Agency): Date: July 21, 2015

Title: Director of Community Development

Date Received for filing at OPR:

Authority cited: Sections 21083, Public Resources Code.
Reference Section 21000-21174, Public Resources Code.

Revised 2011
SISKIYOU COUNTY
BOARD OF SUPERVISORS RESOLUTION
APPROVING AN ADDENDUM TO THE ADOPTED
INITIAL STUDY & MITIGATED NEGATIVE DECLARATION
(SCH No. 2013102016) FOR THE SISKIYOU COUNTY JAIL PROJECT

WHEREAS, on July 9th, 2013, the Board of Supervisors directed County staff to conduct an environmental review and determine the appropriate environmental document to comply with the California Environmental Quality Act for the new County jail facility; and

WHEREAS, an Initial Study was conducted and a Mitigated Negative Declaration was prepared which concluded that implementation of the new County jail facility could result in a number of significant effects on the environment but that identified mitigation measures would reduce the significant effects to a less-than-significant level; and

WHEREAS, the Initial Study, Mitigated Negative Declaration, and Mitigation Monitoring and Reporting Program for the new County jail facility were processed in adherence to the California Environmental Quality Act; and

WHEREAS, following the duly noticed public hearing, the Siskiyou County Board of Supervisors adopted Resolution No. 13-147 approving the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the new County jail facility on December 3, 2013; and

WHEREAS, following the duly noticed public hearing, the Siskiyou County Board of Supervisors adopted Resolution No. 13-147 approving the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the new County jail facility on December 3, 2013; and

WHEREAS, following the approval of the Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program certain changes to the new County jail facility have been proposed which were not included in the prior environmental documents; and

WHEREAS, following an analysis of the proposed project changes against the previously approved Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program, it was determined that the proposed changes would not trigger any of the conditions identified in California Environmental Quality Act Guidelines §15162 which would require the preparation of a subsequent environmental document; and

WHEREAS, based on the aforementioned determination an Addendum to the adopted Mitigated Negative Declaration was prepared pursuant to California Environmental Quality Act Guidelines Section 15164(b); and
WHEREAS, the Siskiyou County Board of Supervisors has fully considered the Addendum to the adopted Mitigated Negative Declaration prior to making a decision on the proposed changes to the new County jail facility pursuant to the provisions of California Environmental Quality Act Guidelines.

THEREFORE NOW BE IT RESOLVED that the Siskiyou County Board of Supervisors does hereby approve the Addendum to the adopted Mitigated Negative Declaration and confirms that the previously adopted Mitigation Monitoring and Reporting Program is unchanged.

Passed and adopted this 21st Day of July, 2015, by the following vote:

AYES: Supervisors Valenzuela, Bennett, Kobseff, Criss and Haupt
NOES: NONE
ABSENT: NONE
ABSTAIN: NONE

Ed Valenzuela, Chair
Board of Supervisors

ATTEST:
Colleen Setzer, Clerk,
Board of Supervisors

By
ADDENDUM TO THE ADOPTED INITIAL STUDY & MITIGATED NEGATIVE DECLARATION FOR THE SISKIYOU COUNTY JAIL (SP-13-03) (SCH No. 2013102016)

July 2015

Prepared by:

County of Siskiyou Planning Division
806 S. Main Street
Yreka, CA 96097
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I. INTRODUCTION

This document constitutes an Addendum to the 2013 Initial Study/Mitigated Negative Declaration (IS/MND) prepared for the Siskiyou County Jail Project (SCH No. 2013102016). The IS/MND was prepared by the County of Siskiyou pursuant to the California Environmental Quality Act (CEQA), Public Resources Code 21000 et seq., circulated for public review and comment, and adopted by the Siskiyou County Board of Supervisors on December 3, 2013.

Subsequent to the adoption of the IS/MND, the County of Siskiyou has moved forward with the jail project. As part of this effort, an evaluation of the various programs that can be offered to lower the recidivism rates has been conducted. The County is having success with programs that are currently operated by the County Probation Department and the Day Reporting Center, and funded by the County’s Community Corrections Partnership through its AB 109 allocation. These programs are offered to probationers and some lower level detained offenders. Programs such as equine therapy for adult offenders, classes that target anger issues and better parenting, job skills, work ethic and a variety of other programs that are aimed at reducing recidivism have been offered. The success of these programs can be seen through the recidivism rates reported by the County Probation department. The rates varied for the period between July 2012 and December 2014, from a low of 8 percent for probationers at low risk for re-offense to 41 percent in high risk probationers.

With the construction of the new jail facility, the Siskiyou County Sheriff’s Office will have adequate space to enhance existing programs, provide more than one program at once, and offer a variety of new programs that have been successful in other jurisdictions. However, with the first phase of the jail project the Sheriff’s Office has also identified the opportunity to expand these programs for incarcerated inmates. These expanded opportunities include Culinary Arts and Commercial Kitchen Training (including ServSafe® certification), Industrial Arts, Welding, Small Engine Repair, Farm Tech Maintenance, and Animal Husbandry.

Since these programs were not anticipated during the processing of the original IS/MND, the facilities to house them were not originally considered.

The County has determined that an Addendum is the appropriate subsequent CEQA document to address the proposed changes because these changes would not trigger any of the conditions identified in CEQA Guidelines §15162, as explained in more detail in Section II below. Pursuant to CEQA Guidelines § 15164(c), an Addendum need not be circulated for public review, but can be included in or attached to the adopted Negative Declaration.

II. CALIFORNIA ENVIRONMENTAL QUALITY ACT

Use of an Addendum to Address Proposed Changes

CEQA Guidelines (§15164(a)) allow a lead agency to prepare an Addendum to an adopted Mitigated Negative Declaration if all of the following conditions pursuant to §15162 are met:

- Changes to the project do not require major revisions to the previously prepared Mitigated Negative Declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;
- Changes with respect to the circumstances under which the project is undertaken do not require major revisions to the previous Mitigated Negative Declaration due to the involvement
of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;

- No new information becomes available which shows new significant effects, or significant effects substantially more severe than previously discussed;
- Only minor technical changes or additions are necessary to make the Mitigated Negative Declaration under consideration adequate under CEQA; and,
- The changes to the Mitigated Negative Declaration made by the Addendum do not raise important new issues about the significant effects on the environment.

An Addendum to the adopted Mitigated Negative Declaration is thus considered the appropriate CEQA document for the proposed inclusion of text as described herein below for the following reasons: (1) changes to the project do not require major revisions to the previously prepared adopted Mitigated Negative Declaration or substantially increase the severity of previously identified significant effects; (2) only minor technical and clarifying changes have been made by the Addendum; and (3) the changes to the adopted Mitigated Negative Declaration made by the Addendum do not raise important new issues about the significant effects on the environment.

The impacts of the currently proposed modifications associated with the project are evaluated herein. The environmental analysis relies in part on the analyses completed in the previously adopted Mitigated Negative Declaration (State Clearinghouse No. 1999082104), application materials, self-mitigating features of the proposed project, site visits with the California Department of Fish and Wildlife, permitting requirements, and the best management practices that would be required to minimize environmental impacts as a condition of permit issuance.

III. AMENDMENT TO THE PROJECT DESCRIPTION

These programs would require the following facilities:

1.) Approximately 6,000 sq.ft. of single-story building would be to accommodate the Culinary Arts and Commercial Kitchen Training (including ServSave® certification), and Industrial Arts programs.

2.) A warehouse building totaling approximately 1,600 sq.ft. would be constructed across the enclosed, secure delivery area and would be separated into three zones. The first zone would accommodate much needed jail supply storage, including maintenance supplies and raw materials. The second area is a small engine repair shop which will include welding equipment, tools, storage bins, and workbenches. Inmates who graduate from the industrial arts program listed previously can learn welding and the repair of small engines such as lawnmowers, generators, boat motors, etc. Because this building is located outside of the main jail, this program will also be accessible to parolees- at separate times as inmates. This space can also support the Animal Husbandry Training program. A third area will be exterior storage. It will have a solid roof, but will have only chain link on three sides and will include a vehicle gate. This area will be used to store bulk materials as well as tank storage required for the welding program.

3.) A covered horse arena is proposed for the equine therapy program as well as animal husbandry training and care. The pre-fabricated structure would total approximately 4,500 sq.ft. in size and would allow for this program to continue during cold or inclement weather. This structure does not provide a secure perimeter, so it would be surrounded by a security fence. Ample space would be provided within the security fence to accommodate trucks.
and horse trailers. Access to this fence area would be through the secure delivery area that also serves the kitchen and warehouse. Additionally, secure access to inmates from the jail would be provided though a fenced tunnel which connects into the mainline corridor. Because of this connectivity, this exterior fenced area can also serve as a secure exterior “safe dispersal area.”

Attachment #1 provides an illustrative site plan of the jail and the proposed additions. These new facilities would take place within the area previously considered as part of the jail construction.

IV. AMENDMENT TO THE NEGATIVE DECLARATION / CEQA CHECKLIST

The 2013 Mitigated Negative Declaration analyzed the environmental resources identified in the CEQA checklist to determine if any environmental resources could be adversely affected by the project. All environmental resources that were determined to have the potential to be adversely impacted resulted in the incorporation of mitigation measures that reduce potential impacts to a less-than-significant level.

During preparation of the Addendum, the environmental checklist for the adopted IS/MND was revisited to determine whether any sections required revisions in order to address the proposed changes. Based on this review, it was determined that the adopted IS/MND adequately covered all of the proposed changes due to the following:

1.) The area for the new development would be located in the area that was previously anticipated for disturbance. As such, no additional impacts from grading operations would occur.

2.) All previously adopted mitigation measures for identified potential impacts (lighting, air quality, cultural resources, and hazards and hazardous materials) would fully address the project amendment.

3.) The mitigation monitoring plan would be applicable to the totality of the project (originally approved and the proposed amended project).

V. CONCLUSIONS

Based on the analysis of the proposed additions to the County jail project and review of the previously adopted IS/MND, the County as lead agency has made a determination that the proposed revisions would not result in:

1.) Any new significant effect on the environment, or
2.) A substantial increase in the severity of previously identified effects, or
3.) One or more significant effects not discussed in the previous IS/MND, or
4.) Significant effects previously examined being substantially more severe than shown in the previous IS/MND.

Based on this analysis, the County prepared an addendum to the adopted Negative Declaration. An Addendum is the appropriate CEQA document for the proposed modification to the adopted IS/MND pursuant to CEQA Guidelines §15164(b) because only minor technical changes or
additions to the existing project are necessary, and there are no project changes or changes to the adopted Mitigated Negative Declaration that would trigger any conditions identified in CEQA Guidelines §15162. Consequently, neither a subsequent Mitigated Negative Declaration nor EIR is required. In addition, the current proposal will not alter or make substantially worse the conclusions regarding potential adverse environmental impacts contained in the Mitigated Negative Declaration adopted on December 3, 2013, nor will they result in any new significant adverse impacts. The currently proposed modifications presented in this Addendum will not require the inclusion of new mitigation measures or further modification of existing mitigation measures. Therefore, this addendum has appropriately disclosed the potential impacts from the currently proposed modifications to the project and will be included as part of the CEQA record for the existing project.