

HUB, Core City or Sustainment:

Has your project been partially funded by pervious UASI grants?: Yes No

1. BACKGROUND INFORMATION

1.a. Contact Information:

Person Submitting Proposal:

Name:
 Agency:
 Position Title:
 Business Phone:
 Cell:
 Fax:
 Email:

Project Lead Contact Information:

Same as Submitter:
 Name:
 Title:
 Phone:
 Email:

Department Head Contact Information:

Name:
 Title:
 Phone:
 Email:

Department Head Approval: Yes No

1.b. Project Name:

1.c. Total Project Cost:

Annual Sustainment Costs:

1.d. Mission Areas: Prevent Protect Respond Recover Mitigation
 Select all that corresponds to the mission area of your project

Allocation Requested:

1.e. Project Description: Briefly describe exactly what the project entails and what would be accomplished by funding the project. Describe what, if any, existing capabilities the Bay Area Region currently has in place concerning this project such as any plans developed, training delivered, or equipment purchased, etc. Explain if this project can be scalable. (3000 character limit with spaces)

The proposed Regional Allocation Request Investment Justification (IJ) is for a East Bay Law Enforcement Electronic Surveillance [REDACTED] tracking technology [REDACTED] and telephonic intercept system (Pen-Link Corporation Product).

The Alameda County District Attorney's Office in partnership with the Fremont Police Department requests FY2013-UASI funding for a Law Enforcement Electronic Surveillance [REDACTED] system.

The Electronic Surveillance [REDACTED] Telephone Tracking Technology and a corresponding [REDACTED] will have multi-purpose roles in the prevention of and response to a terrorist event, tracking and apprehending serious violent offenders, other fugitives from justice, and potentially locating or recovering at risk missing persons or kidnapped victims. This technology can also be used in Search and Rescue Operations, in locating a missing or potentially trapped victim, by locating their cellular telephone during a natural disaster, mass casualty incident or the aftermath of a large scale terrorist event.

Working in conjunction with the Electronic Cellular Tracking devices, the Alameda County District Attorney's Office and Fremont Police Department is requesting the purchase of a full intercept system manufactured by Pen-Link. This equipment is capable of capturing incoming and outgoing phone numbers, along with the duration of calls, without listening to the actual conversations and provides [REDACTED] information from the cellular telephone companies and works with the [REDACTED] equipment to allow us to track the phones.

1.f. Resource Typing: Complete this section for Equipment and Training Projects only

Resource typing is categorizing, by capability, the resources requested, deployed and used in incidents. Measurable standards identifying resource capabilities and performance levels serve as the basis for categories. Resource users at all levels use these standards to identify and inventory resources. Resource kinds may be divided into subcategories to define more precisely the capabilities needed to meet specific requirements.

Go to the following web site for more information. <http://www.fema.gov/resource-management#item4>

Project Type: Equipment

Training

NIMS Typed Disciplines: State / Local Other (provide in comments section)

Electronic Surveillance [redacted] intercept system

NIMS Typed Resource to be Supported: State / Local Other (provide in comments section)

Electronic Surveillance [redacted] intercept system

NIMS Type #: NIMS or State / Local Other

[redacted] intercept system

Typed Equipment to be Purchased: Electronic Surveillance [redacted] tracking system, [redacted]

of Personnel to be Trained for Typed Teams: 4

of Typed Teams to be Trained: 2

Sustain / Add: Add New Capability

Core Capability to be Supported: Interdiction and Disruption

Cost of Purchase: \$651,000.00

Comments: This project is scalable depending on the available funding. The first priority would be to obtain the [redacted] equipment, [redacted], then the Pen-Link Intercept system.

2. ALIGNMENT WITH THE BAY AREA HOMELAND SECURITY STRATEGY

- 2.a. Bay Area Security Goals and Objectives:** *Check all of the Bay Area goal(s) that this project directly supports*
- 1. Develop a Regional Risk Management and Planning Program
 - 2. Enhance Information Analysis and Infrastructure Protection Capabilities
 - 3. Strengthen Communications Capabilities
 - 4. Strengthen CBRNE Detection, Response and Decontamination Capabilities
 - 5. Enhance Medical and Public Health Preparedness
 - 6. Strengthen Emergency Planning and Citizen Preparedness
 - 7. Enhance Recovery Capabilities
 - 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

2.b. List each Objective (by number) from "The Bay Area Homeland Security Strategy and Implementation Plan" pages 9-13. Explain how the project supports implementation of the objective. Explain which Gap from the "The Bay Area Homeland Security Strategy and Implementation Plan", page 7 this project will help address. Please note the priority capability objectives highlighted as funding criteria from the "Project Proposal Guidance for Fiscal Year 2013" page 5, when selecting your objectives.

The following link will direct you to the Kick Off Documents located at the Bay Area UASI Web site where you will find these documents. <http://bayareauasi.org/Document%20Library/Forms/AllItems.aspx?RootFolder=%2fDocument%20Library%2fFY13%20Project%20Proposal%20KICK%20OFF%20Informational%20Meetings&FolderCTID=&View=%7b01B06729%2dBD96%2d45AE%2d9B31%2dE7B2D746742A%7d>

Objective 1:

Objective Explanation:
Explain how the project supports implementation of the objective

Funding Assigned for this Objective:

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:
Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

Objective 2:

Objective Explanation:
Explain how the project supports implementation of the objective

Funding Assigned for this Objective:

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:
Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

Objective 3:

4.2 Strengthen Mass Search and Rescue Capabilities

Objective Explanation:

Explain how the project supports implementation of the objective

4.2: In the event of a terrorist attack, large scale mass casualty crime scene, or a search and rescue operation, this project would be able to locate individual victims, especially if the victims were dispersed across a large area. The deployment of this technology in a search and rescue operation could critically reduce the time in searching for the victims.

Funding Assigned for this Objective:

\$51,000.00

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:

Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

The region is able to synchronize the deployment of search and rescue efforts or recovery efforts in large scale mass casualty situations or a rescue operation across a large geographical area, this project would enhance the search teams efforts significantly.

Objective 4:

Objective Explanation:

Explain how the project supports implementation of the objective

N/A

Funding Assigned for this Objective:

\$0.00

List the Amount of Funding from the Project that will be Applied to the Objective

Gap(s) Explanation:

Explain which Gap from the "2012-2015 Bay Area Homeland Security Strategy Goals and Objectives", page 7 this project will help address.

N/A

3. FUNDING

3.a. Proposed Funding: Provide the proposed funding amount for this project towards applicable Planning, Organization, Equipment, Training and Exercises (POETE) elements. For each funding area selected, provide a brief narrative describing the items or services being funded. For Equipment Projects include Costs for Sales Tax, Shipping Costs, Installation and Performance Bond for Projects over \$250,000 or for the purchase of a vehicle, i.e. Bearcat or vessel, i.e. Boat. If applicable, provide the proposed funding amount from the project that can be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA)

Planning:

Organization:

Equipment:

Training:

Exercises:

Total Project Costs:

LETPA Amount :

Planning:

Include language about EOP updates demonstrating that they are following grant requirements of FY2013

N/A

Organization

N/A

Equipment List:

List the equipment and the Authorized Equipment List (AEL) number from the <https://www.rkb.us/mel.cfm?subtypeid=549> website along with the quantity and cost breakdown. Itemize Taxes, Shipping and Installation.
*Performance Bond required for any vehicle, aircraft or watercraft and any item over \$250,000.

Training

N/A

Exercise

N/A

3.b. Other Source(s) of Funding: Identify funding amounts from other source(s) that is being utilized for this project

SHSP:	\$0.00
CCP:	\$0.00
MMRS:	\$0.00
General Funds:	\$190,595.80
Other Grant Funds:	\$0.00
Total Other Funding:	\$190,595.80

Other Funds Explanation:
Explain how any non-UASI funds, such as General Funds, SHSP, MMRS grants, etc. will be used to implement this project.

The other funding is General Funds to provide [REDACTED] to deploy, operate and maintain this technology. The funding will come from the District Attorney's general funds.

4. PROJECT IMPACTS AND OUTCOMES

4.a. Project Outcomes:
Describe the regional outcomes and benefits that will be achieved as a result of this project. When describing the regional outcomes and benefits, describe the number of operational areas in the region that will directly benefit from this project. The outcomes and benefits should demonstrate improvement towards building or maintaining capabilities and reducing risk. Explain how your project will improve the capacity to prevent, protect against, respond to, and recover from terrorist incidents or related catastrophic events by providing planning, training, equipment and exercises to the UASI region.

Surveillance Technology is a critical tool for law enforcement to counter and investigate criminal terrorist activity. It allows law enforcement to conduct criminal investigations that can lead to criminal intelligence that can prevent terrorist activity and protect critical infrastructure and key resources. It will also allow law enforcement to investigate and apprehend terrorists while they are conspiring to commit a terrorist act or after they have engaged in a terrorist act. The entire Bay Area will benefit by having this technology deployed to cover all areas of the region. [REDACTED]. The District Attorney's Office and the Fremont Police Department will procure the technology and make it available [REDACTED] to prevent and disrupt terrorist attacks which will protect both people and the critical infrastructure and key resources. While Alameda County District Attorney's Office in partnership with the Fremont Police Department will make the technology available to the entire Bay Area, it will predominately be deployed in the East Bay. [REDACTED]

5. PROJECT MANAGEMENT

5.a. Project Milestones: Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2013 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2013 to November 30, 2014. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU.

Assuming December 1, 2013 is your project start date will your project be completed no later than November 30, 2014?

Yes
 No

Milestone #1:

of days from the Project Start Date to complete this Milestone:

Milestone #2:

of days from the Project Start Date to complete this Milestone:

Milestone #3:

of days from the Project Start Date to complete this Milestone:

Milestone #4:

of days from the Project Start Date to complete this Milestone:

Milestone #5:

of days from the Project Start Date to complete this Milestone:

Milestone #6:

of days from the Project Start Date to complete this Milestone:

Milestone #7:

of days from the Project Start Date to complete this Milestone:

Milestone #8:

of days from the Project Start Date to complete this Milestone:

Milestone #9:

of days from the Project Start Date to complete this Milestone:

Milestone #10:

of days from the Project Start Date to complete this Milestone:

5.b. Project Status

Check Corresponding Box: *Check all that apply*

- This project can be completed within 6 months of funding allocation
- This project will require a RFP
- This project will require an extension waiver to complete
- This project will require a Performance Bond
- This project will require a Sole Source
- This project will require an EHP
- This project will require an EOC, Watercraft or Aviation Request Form
- This project will require grant funded personnel (no supplanting)

Project Funding

Explanation: *Explain if and how this is a "shovel ready" project and describe how quickly this project can be initiated and completed.*

This project could be started and completed in a relatively short period of time. Once given the approval, this project could be started and completed in less than a 8 month period of time.

[REDACTED]

There would not necessarily be a long delay on the receipt of this.

This is a very scalable project.

[REDACTED]

This project has a lot of flexibility built in.

5.c. Sustainment

Long Term Approach:

Describe the long-term approach to sustaining the capabilities maintained or enhanced by this project without UASI funds once the grant performance period is over. To the extent funds are needed for sustainment in the future, will future grants be needed for sustainment or will local funds be used? If no funds are needed, explain why.

Once this project is procured and deployed there will be on-going costs associated to the technology and the personnel to maintain and operate the equipment. The Alameda County District Attorney's Office and the Fremont Police Department may request additional funding in the future years for on-going costs or upgrades to the system for maintenance. The Alameda County District Attorney's Office will continue to fund the personnel assigned to this technology for general funds. If UASI funding is not available for the on-going costs or upgrades, the Alameda County District Attorney's Office and the Fremont Police Department will attempt to find funding to maintain this project.