# FY2014 UASI PROJECT PROPOSAL FORM v1

## 1. OVERVIEW

| | | | |
|---|---|---|---|
| HUB, Core City or Regional | East | Operational Area | Alameda County |
| Agency | ACDA, Fremont and Oakland Police Dept. | | |
| Project Name | ███████ Electronic Surv. ████████ | | |
| Total Project Cost | $535,000.00 | | |
| Allocation Requested | $180,000.00 | | |
| Minimum Allocation Request | $180,000.00 | | |

### PROJECT LEAD CONTACT INFORMATION

| | | | |
|---|---|---|---|
| Name | Craig Chew | Title | Captain of Inspectors/Alameda County District Attorney's |
| Business Phone | 510-272-6297 | E-mail | craig.chew@acgov.org |
| Cell | ████████ | Fax | 510-272-2156 |

### DEPARTMENT HEAD CONTACT INFORMATION

| | | | |
|---|---|---|---|
| Name | Nancy E. O'Malley | Title | Alameda County District Attorney |
| Phone | 510-272-6222 | E-mail | nancy.o'malley@acgov.org |

Department Head Approval  ☑ Yes   ☐ No

## 2. PROJECT DESCRIPTION

**Provide a description of this Project, including the planning, organization, equipment, training, and/or exercises that will be involved**

## PROJECT SUMMARY

*Provide a brief description of your project.*

*A maximum of 375 character limit is allowed for this response*

This proposal is for the purchase of an Electronic Surveillance, Telephone Tracking Technology & Intercept System. ████████████████████████████████. THIS PROJECT IS 2/3 FUNDED BY SHSP FEDERAL FUNDS AND GENERAL FUNDS FROM THE AGENCIES INVOLVED

# PROJECT DESCRIPTION

*Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.*

*A maximum of 1850 character limit is allowed for this response.*

The proposed Regional Allocation Request is for an East Bay Law Enforcement Electronic Surveillance ███████████████████████████████████████ The Alameda County District Attorney's Office in partnership with the Fremont and Oakland Police Departments request FY2014-UASI funding for a Law Enforcement Electronic Surveillance ████████████████████████████████████ ██████████████████ THIS PROJECT IS 2/3 FUNDED BY SHSP FEDERAL FUNDS AND GENERAL FUNDS FROM THE AGENCIES INVOLVED. Requested funds: $180K/Total project costs: $535K and this proposal would close this gap.

The ████████████████████████████████ will have multi-purpose roles in the prevention of and response to a terrorist attack, tracking and apprehending serious violent offenders, fugitives from justice, and locating or recovering at risk missing persons or kidnapping victims. This technology will also be used for Search and Rescue Operations in locating missing and potentially trapped victims ████████████████ during a natural disaster, mass casualty incident or the aftermath of a large scale terrorist incident. Utilizing this technology, will significantly reduce the search time and increase the victim's chances for survivability.

████████████████████████████████████████████████████

# PROJECT ACCOMPLISHMENT SUMMARY

*Provide a brief, specific description of the results to be achieved by this investment.*

*A maximum of 375 character limit is allowed for this response*

If this project is approved, ██████████████████████████████████ ████████████ This will enhance Law Enforcement and Public Safety's ability to prevent, disrupt, track or locate terrorists or criminals, and reduce the search time and increase accuracy during Search and Rescue operations with ██████████████████, thus saving lives.

# DESCRIBE EXISTING CAPABILITY LEVELS THAT SUPPORT THE IDENTIFIED GOAL AND OBJECTIVE (BASELINE)

*Provide a brief, specific description of your existing capabilities.*

*A maximum of 550 character limit is allowed for this response.*

# EXPLAIN THE CAPABILITY GAP(S) THAT THIS PROJECT IS INTENDED TO ADDRESS

*Provide a brief, specific description of the gaps your project will address.*

*A maximum of 550 character limit is allowed for this response.*

████████████████████████████████████████████████████ ████████████████████████████ This will allow Law Enforcement and Public Safety to use up-to-date technology to accomplish their goal of public safety for our communities and citizens well into the future. The collaboration of the District Attorney's Office and the Fremont/Oakland Police Departments will provide staffing to deploy this technology to any agency in the region and beyond for emergencies and investigations.

# 3. CORE CAPABILITIES  For more information **CLICK HERE** to go to the FEMA Core Capabilities web page

| Core Capability | | Amount | | % | |
|---|---|---|---|---|---|
| Core Capability | Intelligence and Information Sharing | Amount | $61,200.00 | % | 34% |
| Core Capability | Interdiction and Disruption | Amount | $59,400.00 | % | 33% |
| Core Capability | Mass Search and Rescue Operations | Amount | $59,400.00 | % | 33% |
| | | | | TOTAL | 100% |

# 4. COMPLIANCE REQUIREMENTS

**Check Corresponding Box**
*Check all that apply*

- ☐ This project will require a Request For Proposal
- ☑ This project will require a Performance Bond
- ☑ This project will require a Sole Source
- ☐ This project will require an Environmental & Historic Preservation
- ☐ This project will require an Emergency Operation Center Request Form
- ☐ This project will require an Watercraft Request Form
- ☐ This project will require an Aviation Request Form
- ☑ This project will require grant funded personnel (no supplanting)

**State Forms Hyper Links:**  SOLE SOURCE   EHP   EOC   WATERCRAFT   AVIATION

# 5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this Investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area.  (Please provide amounts for all that apply)

| | | |
|---|---|---|
| Planning | $0.00 | |
| Organization | Fusion Center Only | THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY |
| | $0.00 | |
| Equipment | $166,400.00 | |
| Training | $13,600.00 | |
| Exercises | $0.00 | |
| Total | $180,000.00 | |
| LETPA Amount | | (Law Enforcement Terrorism Prevention Activities) |

# EQUIPMENT

## Optional, this space can be used to provide additional information about the equipment items

*A maximum of 375 character limit is allowed for this response*

This project is 2/3 funded through trade in credit for existing equipment, SHSP Fed. funds and general funds from the agencies involved.  We have $355K committed to this project.  The overall project costs $535K. This proposal is for the remaining $180K funding gap.

For more information **CLICK HERE** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

| AEL# | Description | QTY | Amount |
|---|---|---|---|
| AEL# | 13LE-00-SURV Equipment, Law Enforcement Surveillance | QTY 1 | Amount $85,546.40 |
| AEL# | 21GN-00-TRNG Training | QTY 1 | Amount $13,600.00 |
| AEL# | 13LE-00-SURV Equipment, Law Enforcement Surveillance | QTY 1 | Amount $5,000.00 |
| AEL# | Blank | QTY 0 | Amount $0.00 |
| AEL# | Blank | QTY 0 | Amount $0.00 |
| AEL# | 21GN-00-STAX Sales Tax | Sales Tax | $21,153.60 |
| AEL# | 21GN-00-SHIP Shipping | Shipping | $0.00 |
| AEL# | 21GN-00-INST Installation | Installation | $52,000.00 |

**PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)**     **Performance Bond** $2,700.00

**EQUIPMENT TOTAL** $180,000.00

# 6. ALIGNMENT WITH THE BAY AREA HOMELAND SECURITY STRATEGY

For more information **CLICK HERE** to go to the 2013 Bay Area Homeland Security Strategy Goals and Objectives

**SELECT ONLY ONE GOAL and up to two Objectives within that goal for this project**

**Project Goal**     | 2 |

**Goal 1. Strengthen the Regional Risk Management and Planning Program**

Objective | Blank |

**Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities**

Objective | 2.1: ▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓▓ |

Objective | 2.2: Strengthen Terrorism Attribution, Interdiction and Disruption Capabilities: The |

**Goal 3. Strengthen Communications Capabilities**

Objective | Blank |

**Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities**

Objective | Blank |

Objective | Blank |

**Goal 5. Enhance Medical and Public Health Preparedness**

Objective | Blank |

**Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities**

Objective | Blank |

Objective | Blank |

**Goal 7. Enhance Recovery Capabilities**

Objective | Blank |

**Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs**

Objective | Blank |

# 7. PROJECT MILESTONES

*Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2014 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2014 to December 31, 2015. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU.* **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

**Project Start** 01-01-2014          **Project End** 04-30-2014          **Project Time** 4

**Milestone #1**          Create Specifications

\# of days from the Project Start Date to complete this Milestone:          1

**Milestone #2**          Sole Source Approval

\# of days from the Project Start Date to complete this Milestone:          15

**Milestone #3**          Performance Bond

\# of days from the Project Start Date to complete this Milestone:          20

**Milestone #4**          Issuance of PO

\# of days from the Project Start Date to complete this Milestone:          30

**Milestone #5**          Receive Equipment

\# of days from the Project Start Date to complete this Milestone:          90

**Milestone #6**          Site Installation

\# of days from the Project Start Date to complete this Milestone:          100

**Milestone #7**          Test Equipment

\# of days from the Project Start Date to complete this Milestone:          100

**Milestone #8**          Conduct Training

\# of days from the Project Start Date to complete this Milestone:          105

**Milestone #9**          Deploy Equipment

\# of days from the Project Start Date to complete this Milestone:          110

**Milestone #10**          Other (Must fill in following Field)
                          Complete project/Issue after action report

\# of days from the Project Start Date to complete this Milestone:          120

# 8. RESOURCE TYPING    Complete this section for Equipment and Training Projects only

Instructions:
1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

| | |
|---|---|
| **Equipment or Training** | Equipment |
| **NIMS Typed Disciplines** | State / Local Other (provide in comments section) |
| | Electronic Surveillance ▮▮▮▮▮▮ system/Intelligence gathering |
| **NIMS Typed Resource Supported** | State / Local Other (provide in comments section) |
| | Electronic Surveillance ▮▮▮▮▮▮ system |
| **NIMS Type #** | NIMS  or State / Local Other (provide in comments section) |
| | ▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮ |
| **State/Local Typed Resource Supported (if applicable)** | |
| **Typed Equipment to be Purchased** | Electronic Cellular Telephone Tracking Equipment and Surveillance Vehicle. |

**# of Personnel Trained for Typed Teams**  `5`    **# of Typed Teams Trained**  `3`

| | |
|---|---|
| **Sustain Current Capability or Add New Capability** | Add New |
| **Primary Core Capability Supported** | Intelligence and Information Sharing |
| **Cost of Typed Equipment or Training** | $180,000.00 |

**Comments**
*A maximum of 300 character limit is allowed for this response*

▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮▮ THIS PROJECT IS 2/3 FUNDED BY SHSP FEDERAL FUNDING AND GENERAL FUNDS FROM THE AGENCIES INVOLVED.